

**CITY OF OJAI
DEPARTMENT OF PUBLIC WORKS**



**FY 2026-2030
CAPITAL IMPROVEMENT PROGRAM**

City of Ojai - Department of Public Works

**FY 2026 - 2030
Capital Improvement Program**

Adoption Date: 6/24/2025



City of Ojai

401 South Ventura Street
Ojai, CA 93023
Office: (805) 646-5581 ext. 200

Executive Summary

2026-2030 Capital Improvement Program

Dear Honorable Mayor and Councilmembers:

Each year the City of Ojai develops a five-year comprehensive Capital Improvement Program (CIP) setting forth projects for streets, parks, climate, facilities, stormwater and transit. Projects in the CIP are prioritized with consideration given to health and safety, City Council goals and priorities, asset preservation, regulatory requirements and new or expanded services while also considering available funding and staff workload capacity.

The first year of the CIP is the basis of the Capital Improvement Program Budget for FY25/26. Routine operations and maintenance costs are included in the City's operating budget. Projects are included in the CIP when, taken as a whole, the projects build, add to, improve or extend the useful life of a capital asset owned or paid for by the city and are of a significant dollar value. CIP projects typically have a total project cost in excess of \$50,000 and are not routine maintenance items.

Year 1 (FY25/26) of the five-year CIP includes 25 projects totaling approximately \$20 million and Year 2-5 (FY26/27 through FY 29/30) includes projects totaling approximately \$23 million. Additionally, staff have identified 14 new projects that will be programmed in the 5 year period.

Questions regarding the CIP may be directed to Lindy Palmer, Public Works Director (805) 646-5581 ext 222.

Sincerely,

Ben Harvey
City Manager

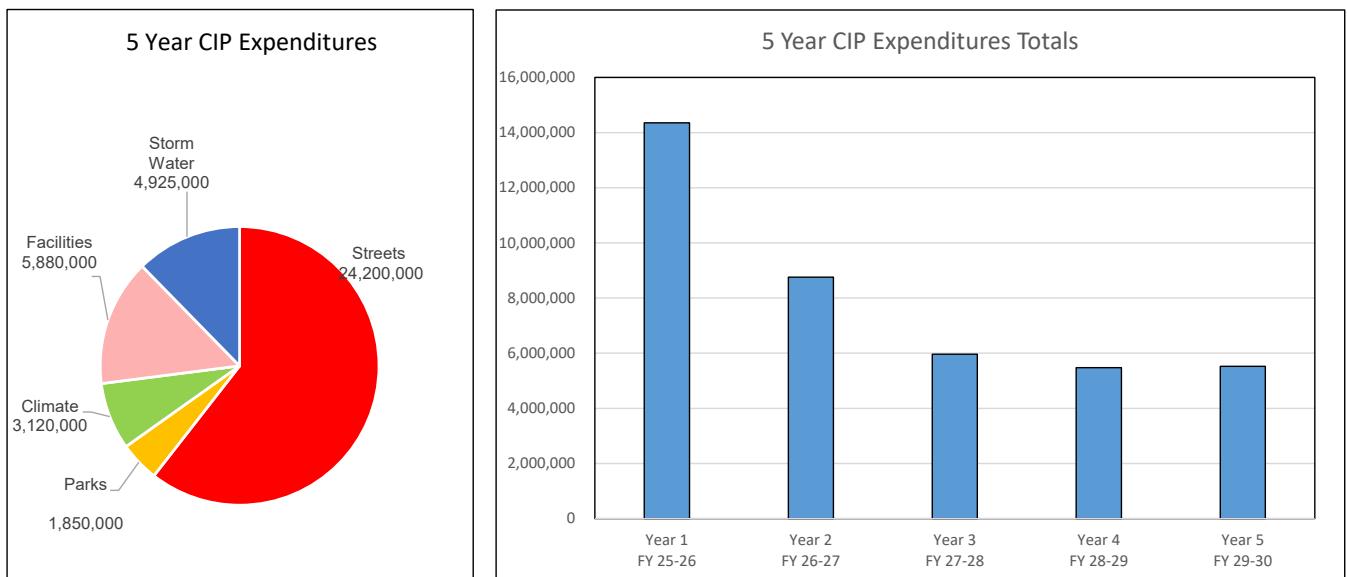
**City of Ojai
Department of Public Works
FY 2026-2030 Capital Improvement Program**

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**City of Ojai Capital Improvement Program
Summary - Expenditures & Revenue**

5-Year Expenditures							
Category	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	5 Year Total	% of Total
Streets	8,550,000	4,000,000	3,950,000	3,750,000	3,950,000	24,200,000	60%
Parks	500,000	550,000	400,000	200,000	200,000	1,850,000	5%
Climate	1,270,000	1,250,000	200,000	200,000	200,000	3,120,000	8%
Facilities	3,410,000	1,780,000	340,000	250,000	100,000	5,880,000	15%
Storm Water	625,000	1,075,000	1,075,000	1,075,000	1,075,000	4,925,000	12%
Transit	-	100,000	-	-	-	100,000	0%
Total Cost	14,355,000	8,755,000	5,965,000	5,475,000	5,525,000	40,075,000	100%



Year 1 Revenue				
Category	General Fund	Measure C	Other	Total
Streets	-	4,800,000	3,750,000	8,550,000
Parks	-	250,000	250,000	500,000
Climate	-	-	1,270,000	1,270,000
Facilities	-	410,000	3,000,000	3,410,000
Storm Water	-	625,000	-	625,000
Transit	-	-	-	-
Revenue Total	-	6,085,000	8,270,000	14,355,000

City of Ojai Capital Improvement Program
Summary - Cost by Project

STREETS		Actual FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Total Project Cost	Future 6-20 Years	Funding Source FY 25/26				Account No.	
										General Fund	Measure C	Other	Total		
City Council Goals: Infrastructure & Improvement Public Safety															
ST-3006	Street Rehabilitation 2025 (FY 25-26)	ST01	253,538	4,500,000	-	-	-	4,753,538	-	-	4,000,000	500,000	4,500,000	031-1604-0817-008	
ST-3007	Street Rehabilitation 2026 (FY 26-27)	ST02	-	250,000	3,000,000	-	-	3,250,000	-	-	250,000	-	250,000	031-1604-0817-008	
ST-3008	Street Rehabilitation 2027 (FY 27-28)	ST03	-	-	250,000	3,000,000	-	3,250,000	-	-	-	-	-	031-1604-0817-008	
ST-3011	Street Rehabilitation 2028 (FY 28-29)	ST04	-	-	-	250,000	3,000,000	-	3,250,000	-	-	-	-	031-1604-0817-008	
ST-3017	Street Rehabilitation 2029 (FY 29-30)	ST05				250,000	3,000,000	3,250,000	-	-	-	-	-	031-1604-0817-009	
ST-3048	ATP - (Phase II Ojai Ave)	ST06	10,000	3,000,000	-	-	-	3,010,000	-	-	3,000,000	3,000,000	3,000,000	031-1604-0821-003	
ST-3016	Rapid Flashing Beacons - Crosswalks	ST07	-	100,000	-	-	-	100,000	-	-	100,000	-	100,000	031-1604-0817-009	
ST-3061 (New)	Miscellaneous Concrete & Sidewalk Repairs	ST08		200,000	200,000	200,000	200,000	1,000,000	-	-	200,000	-	200,000	031-1604-0817-010	
		Streets Subtotal		263,538	8,050,000	3,450,000	3,450,000	3,450,000	3,200,000	21,863,538	-	-	4,550,000	3,500,000	8,050,000
Parking Lots															
ST-3050	Libbey Park (East of Fountain)	ST09	-	-	-	-	-	250,000	250,000	-	-	-	-	031-1603-0823-001	
ST-3051	Matilija/Aliso (Farmers Market)	ST10	-	-	-	-	-	100,000	100,000	-	-	-	-	031-1603-0823-003	
ST-3032	Lower Libbey	ST11	-	-	250,000	-	-	250,000	-	-	-	-	-	031-1603-0823-004	
ST-3054	Signal Street Leased Lot (Adjacent to PO)	ST12	-	-	-	-	100,000	-	100,000	-	-	-	-	031-1603-0823-008	
ST-3034	Police Department	ST13	-	-	150,000	-	-	150,000	-	-	-	-	-	031-1603-0823-009	
ST-3055	Sarzotti - North & West Lots	ST14	-	-	-	-	200,000	-	200,000	-	-	-	-	031-1603-0823-010	
ST-3056	Sarzotti - South Lot	ST15	-	-	-	-	100,000	100,000	-	-	-	-	-	031-1603-0823-010	
ST-3035	Park n Ride - Skate Park	ST16	-	-	150,000	-	-	150,000	-	-	-	-	-	031-1206-0823-100	
ST-3057	Public Works Yard - Upper Parking Lots	ST17	-	-	-	-	100,000	100,000	-	-	-	-	-	031-1603-0823-000	
ST-3036	Public Works Yard - Lower Parking Lots	ST18	-	-	-	400,000	-	400,000	-	-	-	-	-	031-1603-0823-000	
ST-3058	Rotary Park	ST19	-	-	-	-	100,000	100,000	-	-	-	-	-	031-1603-0823-011	
ST-3060	Cemetery	ST20	-	-	-	-	100,000	100,000	-	-	-	-	-	031-1603-0823-013	
ST-3053	City Hall (Dirt Lot)	ST21	-	-	-	100,000	-	100,000	-	-	-	-	-	031-1603-0823-007	
ST-3031	Arcade Plaza Parking Lot	ST22	62,000	500,000	-	-	-	562,000	-	-	250,000	250,000	500,000	031-1603-0823-002	
		Parking Lots Subtotal		62,000	500,000	550,000	500,000	300,000	750,000	2,662,000	-	-	250,000	250,000	500,000
		STREETS TOTAL		325,538	8,550,000	4,000,000	3,950,000	3,750,000	3,950,000	24,525,538	-	-	4,800,000	3,750,000	8,550,000
Completed Projects															
ST-3005	Street Rehabilitation 2024			4,538,765	-	-	-	-	-	4,538,765					
ST-3047	ATP - (Phase I Maricopa Hwy)			3,015,000						3,015,000					
		Completed Total		7,553,765	-	-	-	-	-	7,553,765					

PARKS										Future 6-20 Years	Funding Source FY 25/26				Account No.
		Actual FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Total Project Cost	General Fund	Measure C	Other	Total			
PK-3061	Libbey Park - Remodel Restrooms	PK01	-	-	200,000	400,000	-	-	600,000	-	-	-	-	-	031-1602-0802-320
PK-3067 (New)	Libbey Park - Repave Asphalt Walkway	PK02					-	200,000	200,000						
PK-3013	Sarzotti Park - New Playgrounds	PK03	-	200,000	350,000	-	-	550,000	-	-	200,000	200,000			031-1602-0802-108
PK-3043	Sarzotti Park - Construct Half Basketball Court	PK04	-	-	-	-	200,000	-	200,000	-	-	-			031-1602-0802-103
PK-3065 (New)	Sarzotti Park - Outdoor Workout Gym	PK05	-	50,000				50,000	-	-	50,000	50,000			031-1602-0802-109
PK-3066	City Hall - Pickleball Sound Wall	PK06	-	250,000				250,000		-	250,000	250,000			031-1110-0802-005
PARKS TOTAL			-	500,000	550,000	400,000	200,000	200,000	1,850,000	-	-	250,000	250,000	500,000	

Completed Projects														
PK-3041	Pickleball Soule Park - Ph. I (Courts)		563,790	-	-	-	-	-	563,790	-				
PK-3064	Libbey Bowl - Park Lighting Improvements		10,990	-	-	-	-	-	10,990	-				
Completed Total			574,780	-	-	-	-	-	574,780	-				

CLIMATE										Future 6-20 Years	Funding Source FY 25/26				Account No.
		Actual FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Total Project Cost	General Fund	Measure C	Other	Total			
ER-3067	Public Works Lower Yard - Solar Panels	ER01	-	-	250,000	-	-	-	250,000	-	-	-	-	-	031-1601-0147-000
ER-3068	Martin Gym - Solar Panels	ER02	-	-	300,000	-	-	-	300,000	-	-	-	-	-	031-1601-0147-000
ER-3070	Police Department - Electric HVAC	ER03	-	100,000	-	-	-	-	100,000	-	-	100,000	100,000		031-1603-0816-151
ER-3020	City Hall - Electric HVAC	ER04	-	100,000	-	-	-	-	100,000	-	-	100,000	100,000		031-1603-0816-151
ER-3022	Lower Libbey Parking Lot - Electric Vehicle Charging Station	ER05	-	60,000	-	-	-	-	60,000	-	-	60,000	60,000		033-1601-0899-121
ER-3021	Charging Station for EV Trolley	ER06	-	-	250,000	-	-	-	250,000	-	-	-	-	-	033-1601-0899-100
ER-3071 (New)	Citywide Facility Energy Efficiency Program	ER07	-	500,000	-	-	-	-	500,000	-	-	500,000	500,000		031-1110-0801-500
ER-3072 (New)	Electrification for Sarzotti Campus (Clean Power Alliance)	ER08	-	250,000	-	-	-	-	250,000	-	-	250,000	250,000		031-1602-0801-500
ER-3073 (New)	Street Tree Planting	ER09	-	200,000	200,000	200,000	200,000	1,000,000		-	-	200,000	200,000		031-1604-0160-100
ER-3074 (New)	Kent Hall - Solar Panels	ER10	-	-	250,000	-	-	-	250,000	-	-	-	-	-	
ER-3024	Electric Vehicle Charging Station (Sarzotti Parking Lot)	ER11	-	60,000	-	-	-	-	60,000	-	-	60,000	60,000		033-1601-0899-121
CLIMATE TOTAL			-	1,270,000	1,250,000	200,000	200,000	200,000	3,120,000	-	-	-	1,270,000	1,270,000	

Completed Projects														
ER-3069	Electric HVAC + Roof (PW Crew Building)		20,000	-	-	-	-	-	20,000	-				
ER-3023	Electric HVAC - Oak Tree House		20,000	-	-	-	-	-	20,000	-				
CF-3077	Backup Battery - PW admin Building		60,000						60,000					
Misc	Electric Heat Pump Water Heater (Kent Hall)		2,500	-	-	-	-	-	2,500	-				
Misc	Electric Heat Pump Water Heater (Martin Gym)		17,000	-	-	-	-	-	17,000	-				
Misc	Electric Heat Pump Water Heater (Police Department)		14,000	-	-	-	-	-	14,000	-				
Misc	Electric Heat Pump Water Heater (Snack Bar @ Sarzotti)		18,000	-	-	-	-	-	18,000	-				
Misc	Electric Heat Pump Water Heater (Boyd Center Recreation)		2,000						2,000					
Misc	Electric Heat Pump Water Heater (Crew Building)		2,000						2,000					
Misc	Electric Heat Pump Water Heater (Oak Tree)		2,000						2,000					
Misc	Backup Battery - Kent Hall		51,400						51,400					
Completed Total			208,900	-	-	-	-	-	208,900	-				

Facilities		Actual FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Total Project Cost	Future 6-20 Years	Funding Source FY 25/26				Account No.	
										General Fund	Measure C	Other	Total		
City Council Goals: Affordable Housing Infrastructure Maintenance and Improvement Public Safety															
CF-3052 (New)	Kent Hall - Construct New Entrance	CF01			150,000				150,000						
CF-3072	City Hall - Gazebo & Garden Entry Roof	CF02	-	-	200,000	-	-	-	200,000	-				031-1603-0816-180	
CF-3089 (New)	City Hall - Remodel Restrooms	CF03			200,000				200,000						
CF-3028	Public Works Lower Yard - Trash Enclosure Roof	CF04	-	-	200,000	-	-	-	200,000	-				031-1601-0805-100	
CF-3049	Public Works Lower Yard - Construction of Cabin Village	CF05	5,900,000	3,000,000					8,900,000				3,000,000	3,000,000	031-1603-0805-941
CF-3075	Public Works Lower Yard - Metal Roofs for Equipment Bays	CF06	-	100,000	100,000	100,000	-		300,000	-	100,000	-	100,000	031-1603-0805-942	
CF-3040	Public Works Lower Yard - Rollup Door Upgrade for Equipment Bays	CF07	-	30,000	30,000	30,000	-		90,000	-	30,000	-	30,000	031-1603-0805-943	
CF-3085 (New)	Public Works Upper Yard - Entrance Gate Repair	CF08		30,000					30,000		30,000	-	30,000	031-1603-0805-944	
CF-3018	Public Works Admin Building - Paint Exterior	CF09	-	-	50,000	-	-	-	50,000	-					
CF-3019	Public Works Crew Building - Paint Interior & Exterior	CF10	-	-	60,000	-	-	-	60,000	-					
CF-3086 (New)	Public Works Crew Building - New Roof	CF11								100,000					
CF-3030	Arcade Plaza - Roof	CF12	-	-	200,000	-	-	-	200,000	-				031-1603-0816-155	
CF-3026	Police Department - Roof Repair	CF13	-	-		-	150,000	-	150,000	-					
CF-3090 (New)	Police Department - Carport Repair	CF14								100,000					
CF-3025	Oak Tree House - Roof	CF15	-	100,000	-	-	-	-	100,000	-	100,000	-	100,000	031-1601-0805-500	
CF-3087 (New)	Oak Tree House - Deck (Behind Finance)	CF16		100,000					100,000		100,000	-	100,000	031-1601-0805-501	
CF-3063	Sarzotti Campus - Boyd Center Roof	CF17	-	-	200,000	-	-	-	200,000	-				031-1602-0802-204	
CF-3065	Sarzotti Campus - Martin Gym Roof	CF18	-	-	250,000	-	-	-	250,000	-				031-1602-0802-204	
CF-3084 (New)	Sarzotti Campus - Infrastructure Improvements	CF19		-	250,000	100,000	100,000	100,000	550,000						
CF-3073	Museum - Chapel Roof	CF20	-	50,000	-	-	-	-	50,000	-	50,000	-	50,000	031-1603-0816-164	
FACILITIES TOTAL			5,900,000	3,410,000	1,780,000	340,000	250,000	100,000	11,780,000	200,000	-	410,000	3,000,000	3,410,000	

Completed Projects

CF-3037	Kent Hall Roof Repairs and New Bathroom		39,000	-	-	-	-	-	39,000					
CF-3066	Retrofit Restrooms/Shower Facilities - Oak Tree House		20,000	-	-	-	-	-	20,000					
CF-3029	Paint Arcade (Inside & Out) - Arcade Plaza		55,467	-	-	-	-	-	55,467					
CF-3076	Paint/Trim Arbor - Police Department		30,000	-	-	-	-	-	30,000	-				031-1603-0816-181
Completed Total			144,467	-	-	-	-	-	144,467					

STORMWATER			Actual FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Total Project Cost	Future 6-20 Years	Funding Source FY 25/26				Account No.
											General Fund	Measure C	Other	Total	
City Council Goals: Infrastructure Maintenance and Improvement Public Safety															
SW-3038	Storm Drain Video Inspection	SW01	-	200,000	50,000	50,000	50,000	50,000	400,000	-	-	200,000	-	200,000	031-1604-0814-007
SW-3039	Trash Excluders	SW02	-	25,000	25,000	25,000	25,000	25,000	125,000	-	-	25,000	-	25,000	031-1604-0833-200
SW-3080	Storm Drain Improvements/Repairs	SW03	-	400,000	1,000,000	1,000,000	1,000,000	1,000,000	4,400,000	-	-	400,000	-	400,000	031-1604-0814-003
STORMWATER TOTAL			-	625,000	1,075,000	1,075,000	1,075,000	1,075,000	4,925,000	-	-	625,000	-	625,000	

Completed Projects															
SW-3078	Master Drainage Study - Condition Assessment		29,500	-	-	-	-	-	29,500	-					
SW-3080	Storm Drain Repair (Topa Topa Dr.)		264,810						264,810						
SW-3039	Trash Excluders		25,000						25,000						
ST-3005	Storm Drain Repair (Fox St.)		50,000												
ST-3005	Storm Drain Repair (Grand Ave. & Lion St.)		50,000												
Completed Total			419,310	-	-	-	-	-	319,310	-					

TRANSIT			Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Total Project Cost	Future 6-20 Years	Funding Source FY 25/26				Account No.
											General Fund	Measure C	Other	Total	
City Council Goals: Infrastructure Maintenance and Improvement Diversifying Economy/Tourism Management															
TR-3044	Trolley Stop Shelter (Location TBD)	TR01	-	-	100,000	-	-	-	100,000	-	-	-	-	-	031-1206-0801-004
TRANSIT TOTAL			-	-	100,000	-	-	-	100,000	-	-	-	-	-	

Completed Projects Total	8,901,222
In progress Projects Total	325,538
Grand Total	9,226,760

City of Ojai Capital Improvement Program

Street Rehabilitation 2025 (ST-3006)



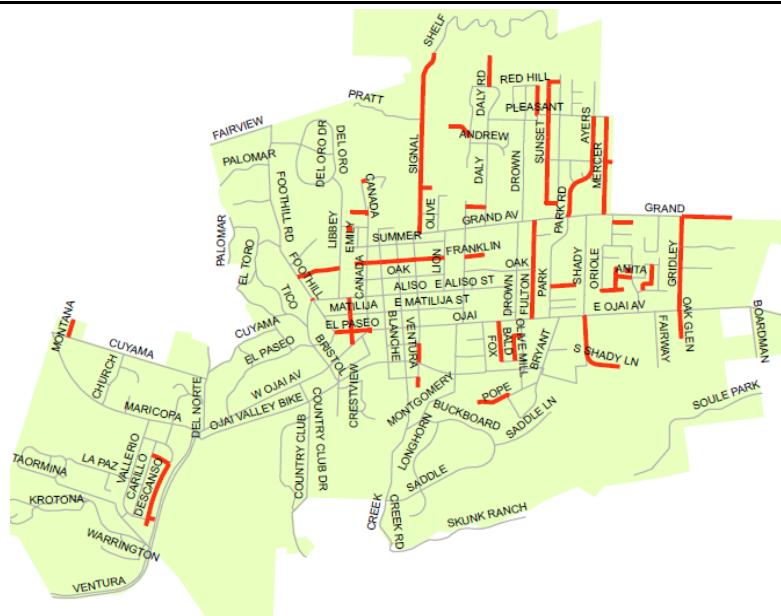
Project	Street Rehabilitation 2025			
Category	Streets	Status	In Progress	Account #
Department	Public Works	Phase	Design	Project #
Location	Various locations throughout the City			
Description	Provide street rehabilitation to local streets as recommended by the City of Ojai Pavement Management Plan.			
Objective	Restore and maintain pavement in a systematic manner to minimize major reconstruction and extend pavement life.			

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	253,538	-	-	-	-	-	253,538	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	4,500,000	-	-	-	-	4,500,000	-
Total Cost	-	253,538	4,500,000	-	-	-	-	4,753,538	-

Funding Source	Funding Allocation									
Measure C	-	-	4,000,000	-	-	-	-	-	4,000,000	-
Gas Tax	-	253,538	500,000	-	-	-	-	-	753,538	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
Total Funding	-	253,538	4,500,000	-	-	-	-	-	4,753,538	-

City of Ojai Capital Improvement Program

Street Rehabilitation 2026 (ST-3007)



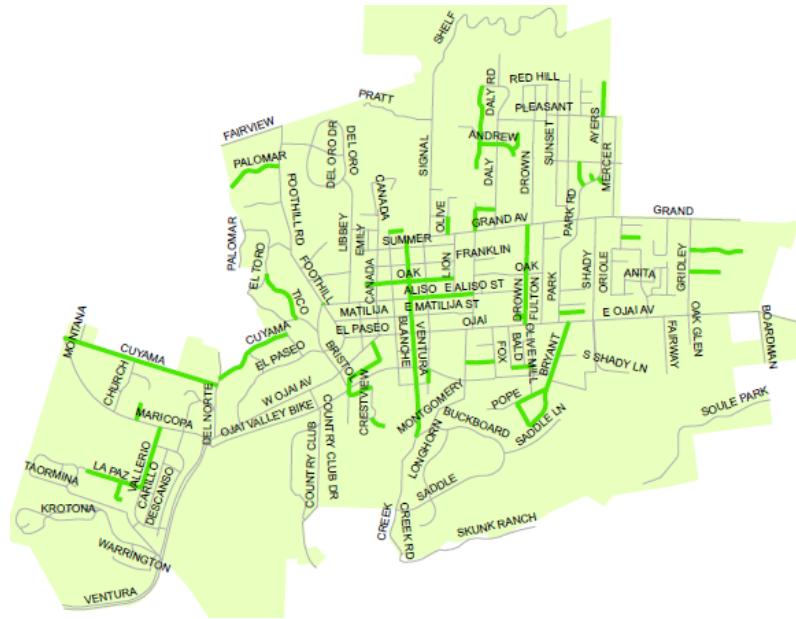
Project	Street Rehabilitation 2026		
Category	Streets	Status	Account #
Department	Public Works	Phase	Project #
Location	Various locations throughout the City		
Description	Provide street rehabilitation to local streets as recommended by the City of Ojai Pavement Management Plan.		
Objective	Restore and maintain pavement in a systematic manner to minimize major reconstruction and extend pavement life.		

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	250,000	-	-	-	-	250,000	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	-	3,000,000	-	-	-	3,000,000	-
Total Cost	-	-	250,000	3,000,000	-	-	-	3,250,000	-

Funding Source	Funding Allocation									
Measure C	-	-	-	-	3,000,000	-	-	-	3,000,000	-
Gas Tax	-	-	-	250,000	-	-	-	-	250,000	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
Total Funding	-	-	250,000	3,000,000	-	-	-	-	3,250,000	-

City of Ojai Capital Improvement Program

Street Rehabilitation 2027 (ST-3008)



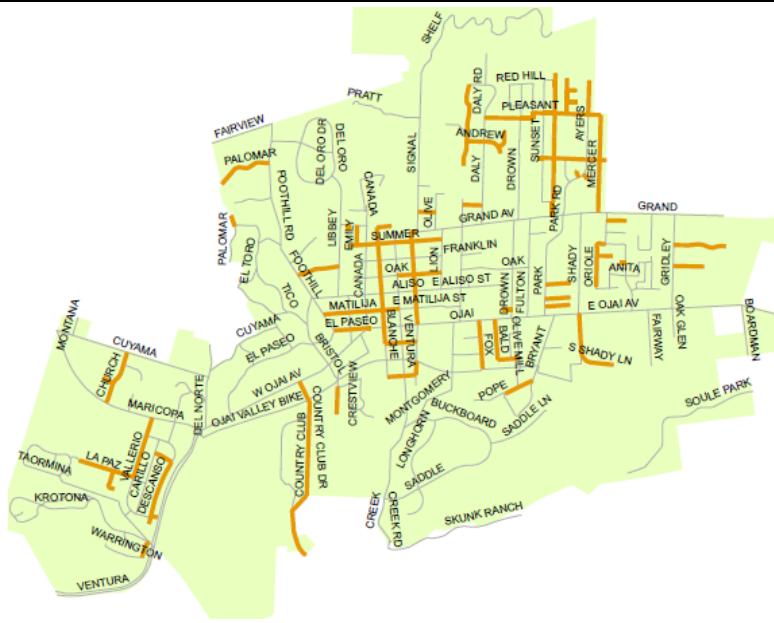
Project	Street Rehabilitation 2027		
Category	Streets	Status	Account # 031-1604-0817-008
Department	Public Works	Phase	Project # ST-3008
Location	Various locations throughout the City		
Description	Provide street rehabilitation to local streets as recommended by the City of Ojai Pavement Management Plan.		
Objective	Restore and maintain pavement in a systematic manner to minimize major reconstruction and extend pavement life.		

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	250,000	-	-	-	250,000	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	3,000,000	-	-	3,000,000	-
Total Cost	-	-	-	250,000	3,000,000	-	-	3,250,000	-

Funding Source	Funding Allocation									
Measure C	-	-	-	-	-	3,000,000	-	-	-	3,000,000
Gas Tax	-	-	-	250,000	-	-	-	-	-	250,000
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
Total Funding	-	-	-	250,000	3,000,000	-	-	-	3,250,000	-

City of Ojai Capital Improvement Program

Street Rehabilitation 2028 (ST-3011)



Project	Street Rehabilitation 2028		
Category	Streets	Status	Account # 031-1604-0817-008
Department	Public Works	Phase	Project # ST-3011
Location	Various locations throughout the City		
Description	Provide street rehabilitation to local streets as recommended by the City of Ojai Pavement Management Plan.		
Objective	Restore and maintain pavement in a systematic manner to minimize major reconstruction and extend pavement life.		

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	250,000	-	-	250,000	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	3,000,000	-	3,000,000	-
Total Cost	-	-	-	-	250,000	-	-	3,250,000	-

Funding Source	-	-	-	-	-	-	3,000,000	-	3,000,000	-
Measure C	-	-	-	-	-	-	3,000,000	-	3,000,000	-
Gas Tax	-	-	-	-	250,000	-	-	250,000	-	-
	-	-	-	-	-	-	-	-	-	-
Total Funding	-	-	-	-	250,000	3,000,000	-	3,250,000	-	-

City of Ojai Capital Improvement Program

Street Rehabilitation 2029 (ST-3017)

To be included in the next PMP

Project	Street Rehabilitation 2029		
Category	Streets	Status	Account # 031-1604-0817-009
Department	Public Works	Phase	Project # ST-3017
Location	Various locations throughout the City		
Description	Provide street rehabilitation to local streets as recommended by the City of Ojai Pavement Management Plan.		
Objective	Restore and maintain pavement in a systematic manner to minimize major reconstruction and extend pavement life.		

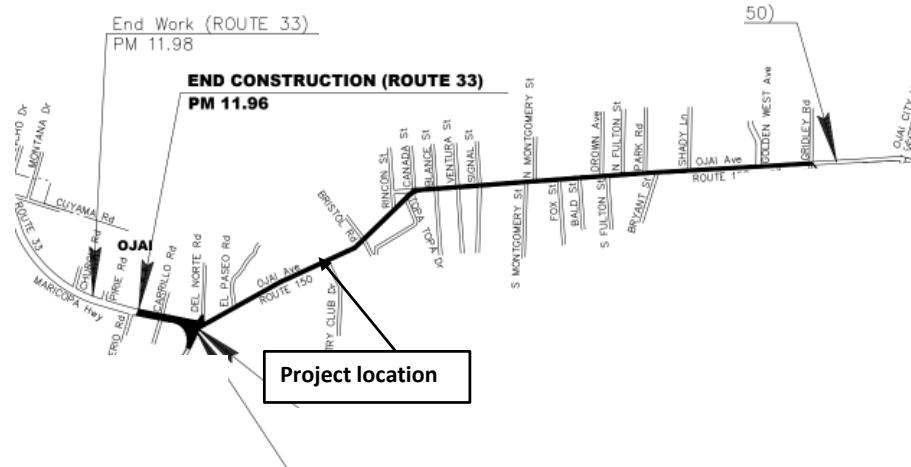
Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	250,000	-	250,000	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	3,000,000	3,000,000	-
Total Cost	-	-	-	-	-	-	3,000,000	3,250,000	-

Funding Source	Measure C	Gas Tax							
Measure C	-	-	-	-	-	-	3,000,000	3,000,000	-
Gas Tax	-	-	-	-	-	250,000	-	250,000	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	-	-	-	-	250,000	3,000,000	3,250,000	-

City of Ojai Capital Improvement Program

ATP - Phase II Ojai Avenue (ST-3048)

TO BE SUPPLEMENTED BY STANDARD PLANS DATED 2022

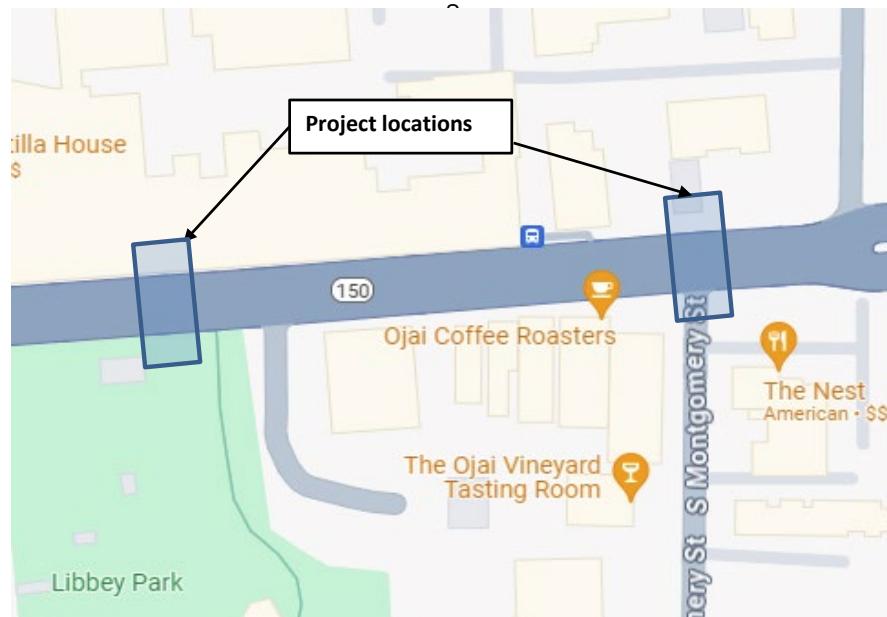


Project	ATP - Phase II Ojai Avenue		
Category	Streets	Status	TBD
Department	Public Works	Phase	Design
Location	Highway 150, Ojai Avenue		
Description	Sidewalk, bike lane enhancements and intersection safety improvements.		
Objective	To improve pedestrian, bicycle and vehicular safety along SR 150, Ojai Avenue.		

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	10,000	-	-	-	-	-	10,000	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	3,000,000	-	-	-	-	3,000,000	-
Total Cost	-	10,000	3,000,000	-	-	-	-	3,010,000	-

Funding Source									
CMAQ	-	10,000	3,000,000	-	-	-	-	3,010,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	10,000	3,000,000	-	-	-	-	3,010,000	-

City of Ojai Capital Improvement Program
Rapid Flashing Beacons - Crosswalks (ST-3016)

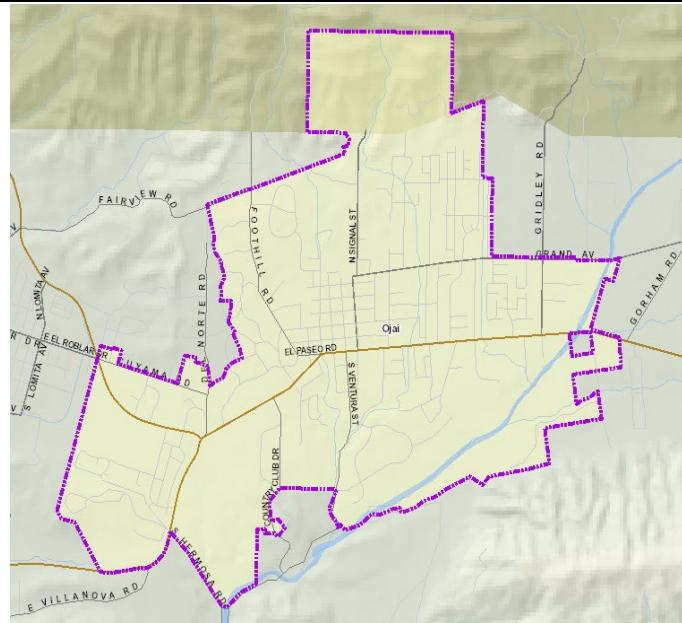


Project	Rapid Flashing Beacons - Crosswalk		
Category	Streets	Status	New
Department	Public Works	Phase	Project # ST-3016
Location	Ojai Avenue at Arcade and Ojai Avenue at Montgomery.		
Description	Install rapid flashing beacons for pedestrian intersection safety improvements.		
Objective	To improve pedestrian, bicycle and vehicular safety along State 150.		

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	100,000	-	-	-	-	100,000	-
Total Cost	-	-	100,000	-	-	-	-	100,000	-

Funding Source	Measure C	Measure D	Measure E	Measure F	Measure G	Measure H	Measure I	Measure J	Measure K	Measure L	Measure M	Measure N	Measure O	Measure P	Measure Q	Measure R	Measure S	Measure T	Measure U	Measure V	Measure W	Measure X	Measure Y	Measure Z
Measure C	-	-	-	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	100,000	-	-	-	-	-	
Measure D	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Measure E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Measure F	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Measure G	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Measure H	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Measure I	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Measure J	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Measure K	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Measure L	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Measure M	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Measure N	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Measure O	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Measure P	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Measure Q	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Measure R	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Measure S	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Measure T	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Measure U	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Measure V	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Measure W	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Measure X	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Measure Y	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Measure Z	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

City of Ojai Capital Improvement Program
Miscellaneous Sidewalk & Concrete Repairs (ST-3061)



Project location: Various Locations TBD

Project	Miscellaneous Sidewalk & Concrete Repairs		
Category	Streets	Status	Account # 031-1604-0817-010
Department	Public Works	Phase	Project # ST-3061
Location	Various locations throughout the City		
Description	Repair/replace miscellaneous concrete (sidewalk) throughout the City.		
Objective	To improve pedestrian access throughout the City.		

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	200,000	200,000	200,000	200,000	200,000	1,000,000	-
Total Cost	-	-	200,000	200,000	200,000	200,000	200,000	1,000,000	-

Funding Source									
Measure C	-	-	200,000	200,000	200,000	200,000	200,000	1,000,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	-	200,000	200,000	200,000	200,000	200,000	1,000,000	-

City of Ojai Capital Improvement Program
East Libbey Lot (E. of Fountain) Parking Lot (ST-3050)



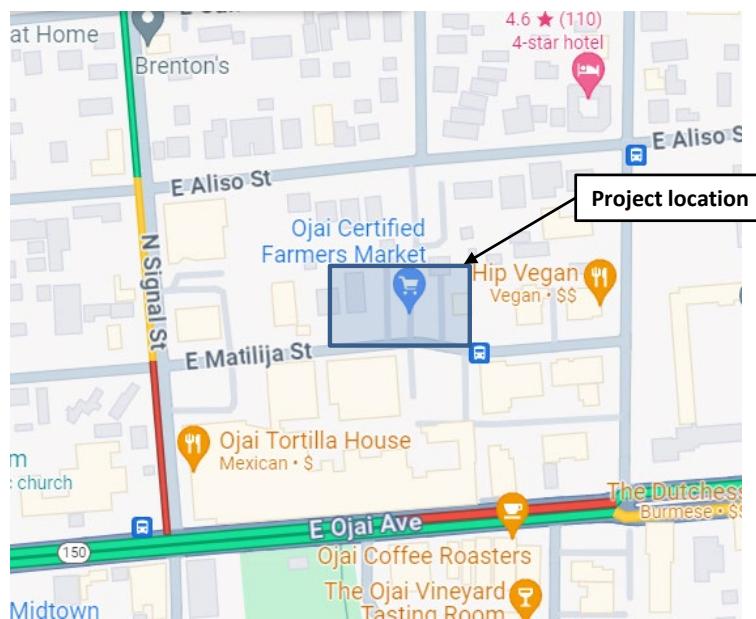
Project	East Libbey Lot (E. of Fountain) Parking Lot		
Category	Streets	Status	Account # 031-1603-0823-001
Department	Public Works	Phase	Project # ST-3050
Location	East Libbey Lot		
Description	Resurface public parking lot.		
Objective	To provide necessary pavement maintenance on the City's public parking lot to extend it's useful life.		

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	250,000	250,000	-
Total Cost	-	-	-	-	-	-	250,000	250,000	-

Funding Source	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Measure C	-	-	-	-	-	-	250,000	250,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	-	-	-	-	-	250,000	250,000	-

City of Ojai Capital Improvement Program

Matillija/Aliso (Farmers Market) (ST-3051)



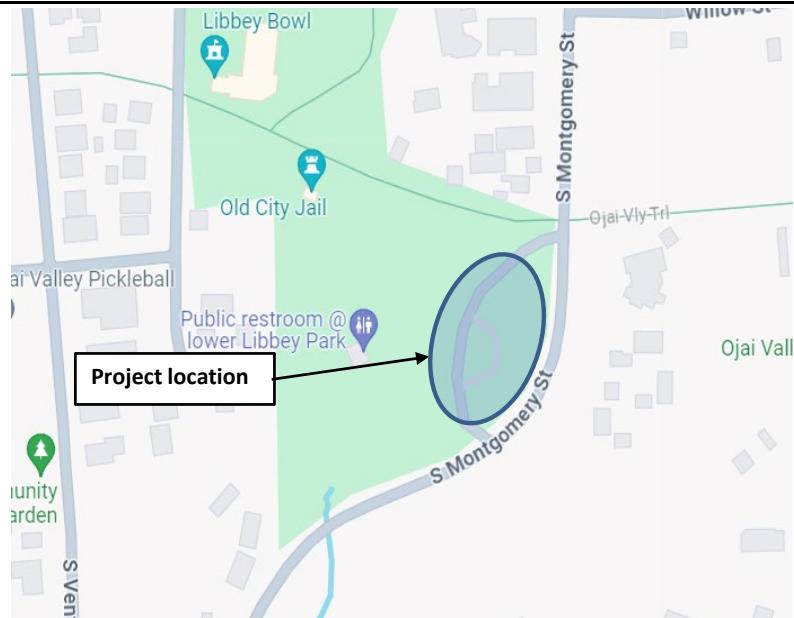
Project	Matillija/Aliso Parking Lot (Farmers Market)		
Category	Streets	Status	Account # 031-1603-0823-003
Department	Public Works	Phase	Project # ST-3051
Location	Matillija/Aliso		
Description	Resurface public parking lots.		
Objective	To provide necessary pavement maintenance on the City's public parking lot to extend it's useful life.		

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	100,000	100,000	-
Total Cost	-	-	-	-	-	-	100,000	100,000	-

Funding Source	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Total Funding	Future 6-20 Years
Measure C	-	-	-	-	-	-	100,000	100,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	-	-	-	-	-	100,000	100,000	-

City of Ojai Capital Improvement Program

Lower Libbey Parking Lot (ST-3032)



Project **Lower Libbey Parking Lot**

Category **Streets** Status Account # **031-1603-0823-004**

Department **Public Works** Phase Project # **ST-3032**

Location **Lower Libbey Parking Lot on South Montgomery**

Description **Resurface public parking lots.**

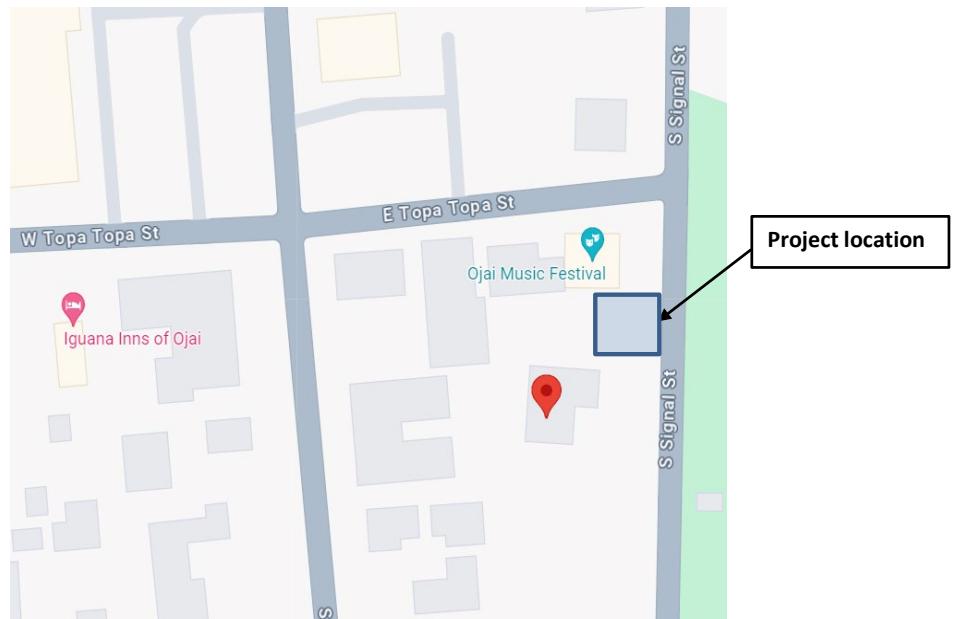
Objective **To provide necessary pavement maintenance on the City's public parking lot to extend it's useful life.**

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	-	250,000	-	-	-	250,000	-
Total Cost	-	-	-	250,000	-	-	-	250,000	-

Funding Source									
Measure C	-	-	-	250,000	-	-	-	250,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	-	-	250,000	-	-	-	250,000	-

City of Ojai Capital Improvement Program

Signal Street Leased Lot - Adjacent to Post Office Parking Lot (ST-3054)



Project Signal Street Leased Lot Parking Lot (Adjacent to PO)

Category Streets Status Account # 031-1603-0823-008

Department Public Works Phase Project # ST-3054

Location Signal Street

Description Resurface public parking lots.

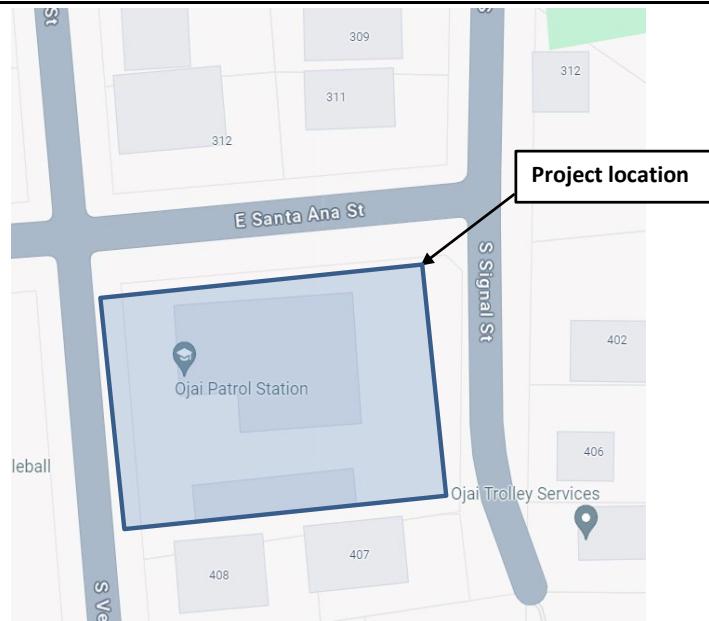
Objective To provide necessary pavement maintenance on the City's public parking lot to extend it's useful life.

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	100,000	-	100,000	-
Total Cost	-	-	-	-	-	100,000	-	100,000	-

Funding Source									
Measure C	-	-	-	-	-	100,000	-	100,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	-	-	-	-	100,000	-	100,000	-

City of Ojai Capital Improvement Program

Police Department Parking Lot (ST-3034)



Project Police Department Parking Lot

Category Streets Status Account # 031-1603-0823-009

Department Public Works Phase Project # ST-3034

Location Police Department

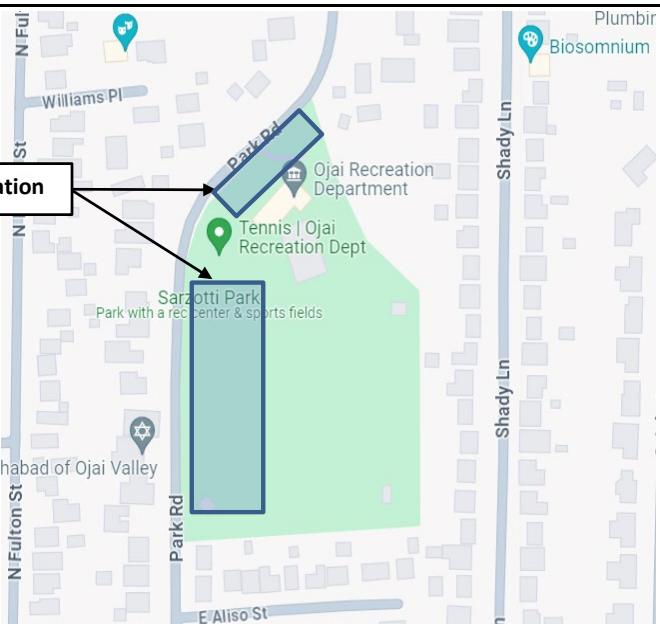
Description Resurface public parking lots.

Objective To provide necessary pavement maintenance on the City's public parking lot to extend its useful life.

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	-	150,000	-	-	-	150,000	-
Total Cost	-	-	-	150,000	-	-	-	150,000	-

Funding Source									
Measure C	-	-	-	150,000	-	-	-	150,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	-	-	150,000	-	-	-	150,000	-

City of Ojai Capital Improvement Program
Sarzotti - North and West Parking Lots (ST-3055)



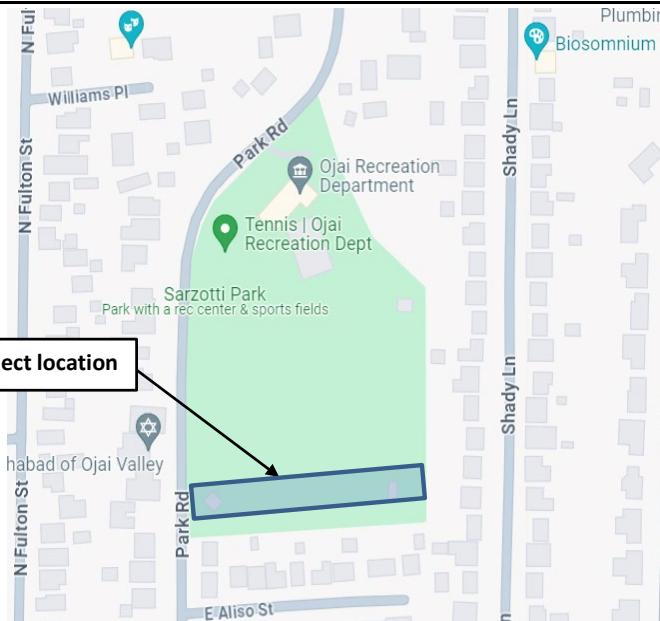
Project	Sarzotti - North and West Parking Lots		
Category	Streets	Status	Account # 031-1603-0823-010
Department	Public Works	Phase	Project # ST-3055
Location	Sarzotti Park		
Description	Resurface public parking lots.		
Objective	To provide necessary pavement maintenance on the City's public parking lot to extend it's useful life.		

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	200,000	-	200,000	-
Total Cost	-	-	-	-	-	200,000	-	200,000	-

Funding Source	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Measure C	-	-	-	-	-	200,000	-	200,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	-	-	-	-	200,000	-	200,000	-

City of Ojai Capital Improvement Program

Sarzotti - South Lot Parking Lot (ST-3056)



Project Sarzotti - South Lot Parking Lot

Category Streets Status Account # 031-1603-0823-010

Department Public Works Phase Project # ST-3056

Location Sarzotti Park

Description Resurface public parking lots.

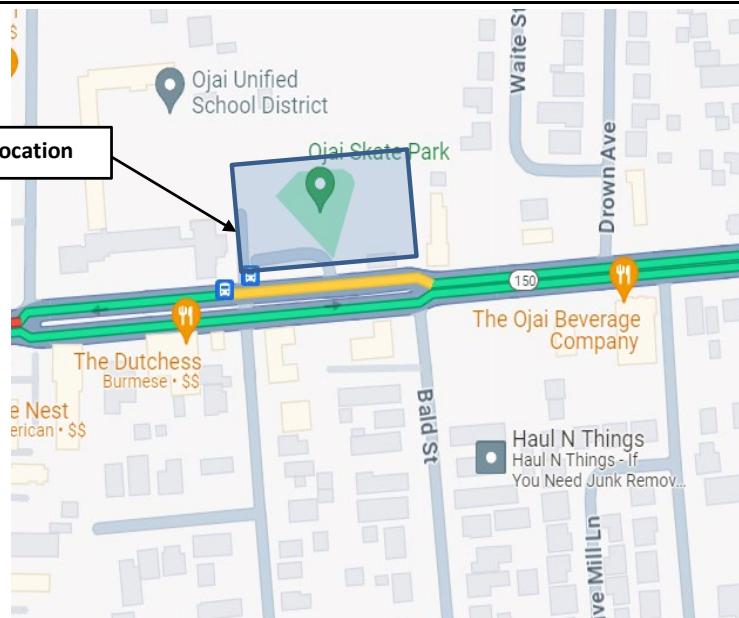
Objective To provide necessary pavement maintenance on the City's public parking lot to extend it's useful life.

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	100,000	100,000	-
Total Cost	-	-	-	-	-	-	100,000	100,000	-

Funding Source									
Measure C	-	-	-	-	-	-	100,000	100,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	-	-	-	-	-	100,000	100,000	-

City of Ojai Capital Improvement Program

Park n Ride - Skate Park Parking Lot (ST-3035)



Project Park n Ride - Skate Park Parking Lot

Category Streets Status Account # 031-1206-0823-100

Department Public Works Phase Project # ST-3035

Location Skate Park

Description Resurface public parking lots.

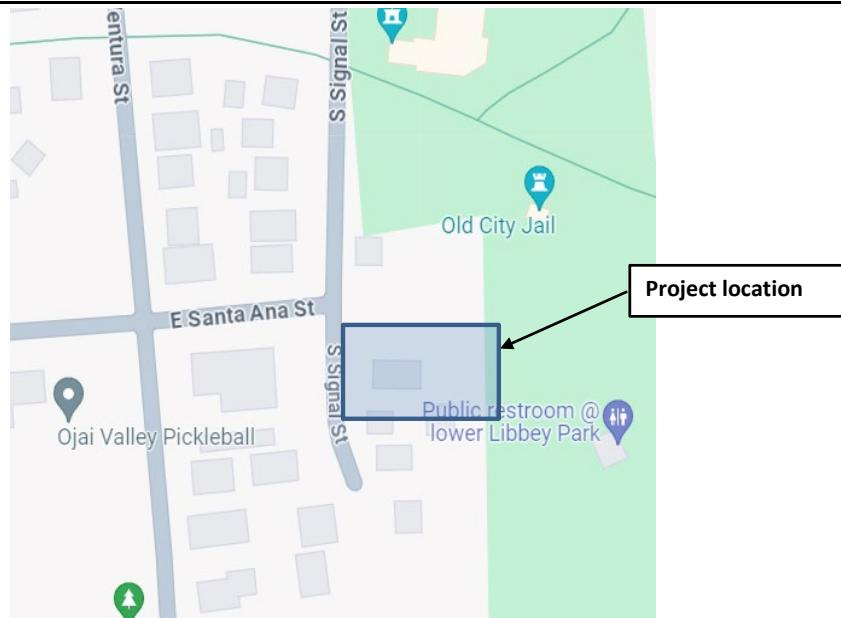
Objective To provide necessary pavement maintenance on the City's public parking lot to extend it's useful life.

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	-	150,000	-	-	-	150,000	-
Total Cost	-	-	-	150,000	-	-	-	150,000	-

Funding Source									
Measure C	-	-	-	150,000	-	-	-	150,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	-	-	150,000	-	-	-	150,000	-

City of Ojai Capital Improvement Program

PW Yard - Upper Parking Lots (ST-3057)



Project PW Yard - Upper Parking Lots

Category Streets Status _____ Account # 031-1603-0823-000

Department Public Works Phase _____ Project # ST-3057

Location Public Works Yard

Description Resurface public parking lots.

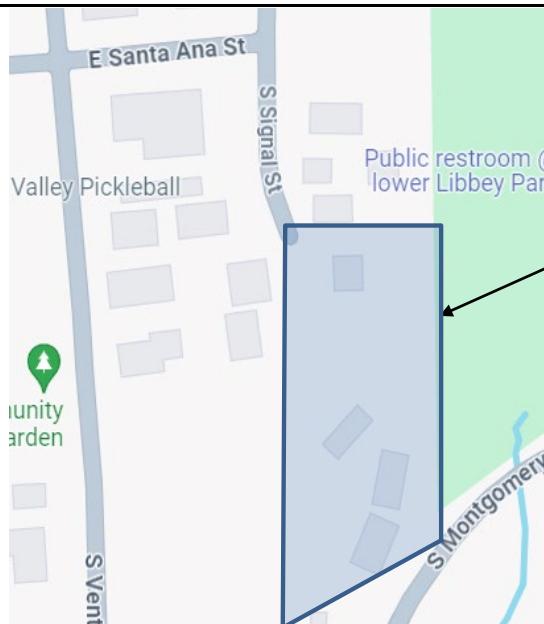
Objective To provide necessary pavement maintenance on the City's public parking lot to extend it's useful life.

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	100,000	100,000	-
Total Cost	-	-	-	-	-	-	100,000	100,000	-

Funding Source	Measure C							100,000	100,000	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
Total Funding	-	-	-	-	-	-	-	100,000	100,000	-

City of Ojai Capital Improvement Program

PW Yard - Lower Parking Lots (ST-3036)



Project PW Yard - Lower Parking Lots

Category Streets Status _____ Account # 031-1603-0823-000

Department Public Works Phase _____ Project # ST-3036

Location Public Works Yard

Description Resurface public parking lots.

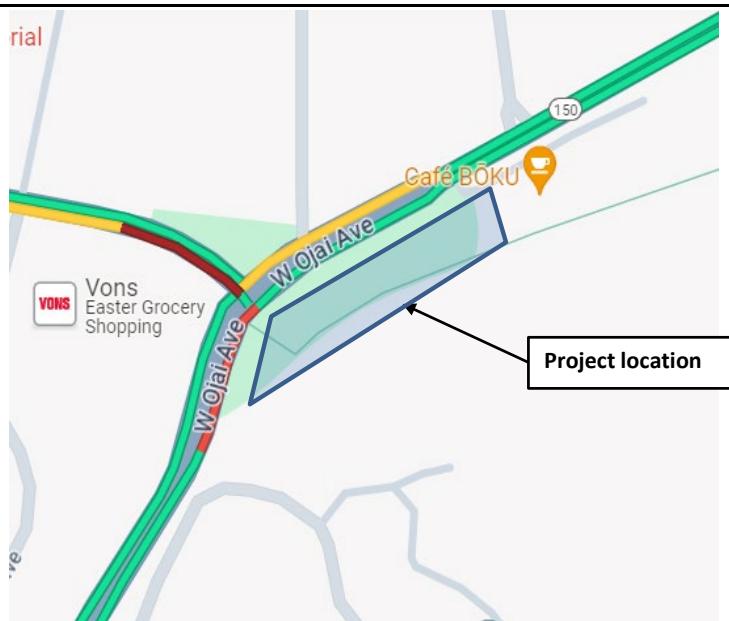
Objective To provide necessary pavement maintenance on the City's public parking lot to extend it's useful life.

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	400,000	-	-	400,000	-
Total Cost	-	-	-	-	400,000	-	-	400,000	-

Funding Source	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Measure C	-	-	-	-	400,000	-	-	400,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	-	-	-	400,000	-	-	400,000	-

City of Ojai Capital Improvement Program

Rotary Park Parking Lot (ST-3058)



Project Rotary Park Parking Lot

Category Streets Status Account # 031-1603-0823-011

Department Public Works Phase Project # ST-3058

Location Rotary Park

Description Resurface public parking lots.

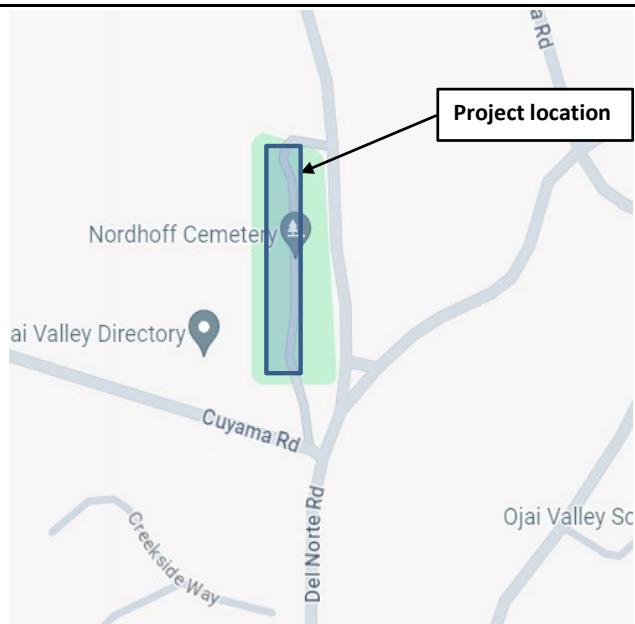
Objective To provide necessary pavement maintenance on the City's public parking lot to extend it's useful life.

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	100,000	100,000	-
Total Cost	-	-	-	-	-	-	100,000	100,000	-

Funding Source									
Measure C	-	-	-	-	-	-	100,000	100,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	-	-	-	-	-	100,000	100,000	-

City of Ojai Capital Improvement Program

Cemetery Parking Lot (ST-3060)



Project Cemetery Parking Lot

Category Streets Status Account # 031-1603-0823-013

Department Public Works Phase Project # ST-3060

Location Cemetery

Description Resurface public parking lots.

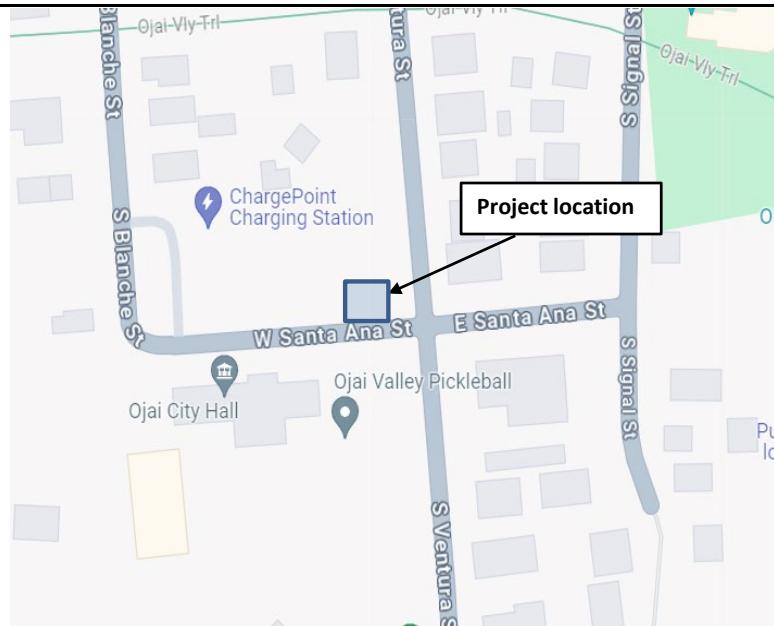
Objective To provide necessary pavement maintenance on the City's public parking lot to extend it's useful life.

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	100,000	100,000	-
Total Cost	-	-	-	-	-	-	100,000	100,000	-

Funding Source									
Measure C	-	-	-	-	-	-	100,000	100,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	-	-	-	-	-	100,000	100,000	-

City of Ojai Capital Improvement Program

City Hall (Dirt Lot) Parking Lot (ST-3053)



Project City hall (Dirt Lot) Parking Lot

Category Streets Status Account # 031-1603-0823-007

Department Public Works Phase Project # ST-3053

Location City Hall

Description Resurface public parking lots.

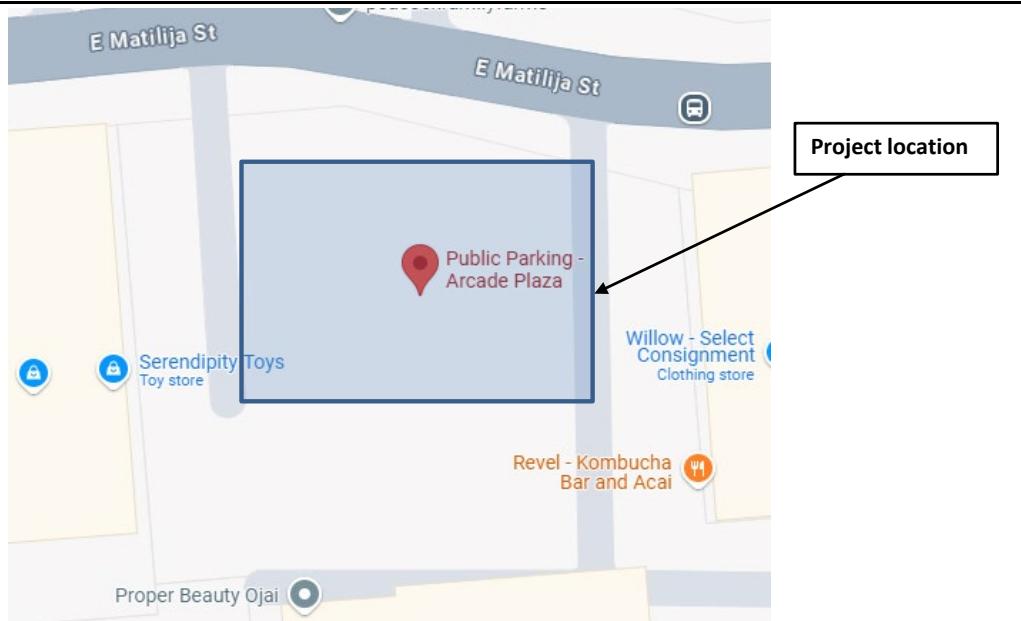
Objective To provide necessary pavement maintenance on the City's public parking lot to extend it's useful life.

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	100,000	-	-	100,000	-
Total Cost	-	-	-	-	100,000	-	-	100,000	-

Funding Source									
Measure C	-	-	-	-	100,000	-	-	100,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	-	-	-	100,000	-	-	100,000	-

City of Ojai Capital Improvement Program

Arcade Plaza Parking Lot (ST-3031)



Project Arcade Plaza Parking Lot

Category Streets Status Account #

Department Public Works Phase Project # ST-3031

Location Arcade Plaza

Description Resurface public parking lots.

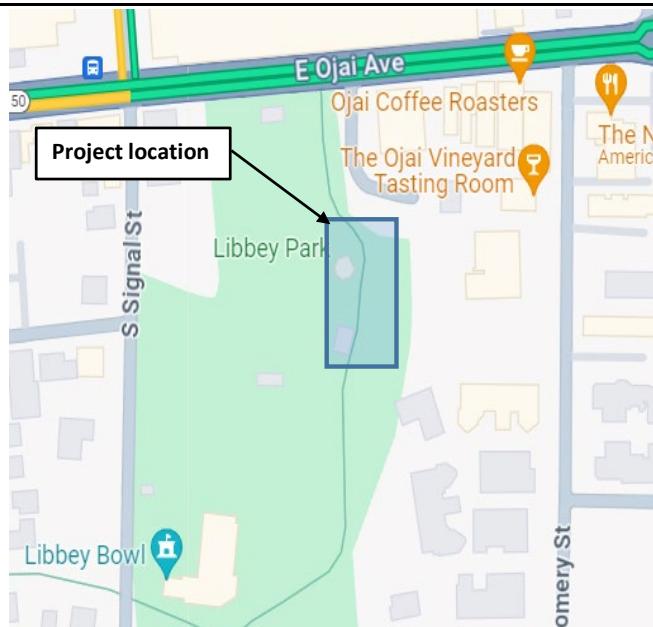
Objective To provide necessary pavement maintenance on the City's public parking lot to extend it's useful life.

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	500,000	-	-	-	-	500,000	-
Total Cost	-	-	500,000	-	-	-	-	500,000	-

Funding Source									
Measure C	-	-	250,000	-	-	-	-	250,000	-
Fund 52	-	-	250,000	-	-	-	-	250,000	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	-	500,000	-	-	-	-	500,000	-

City of Ojai Capital Improvement Program

Libbey Park - Remodel Restrooms (PK-3061)



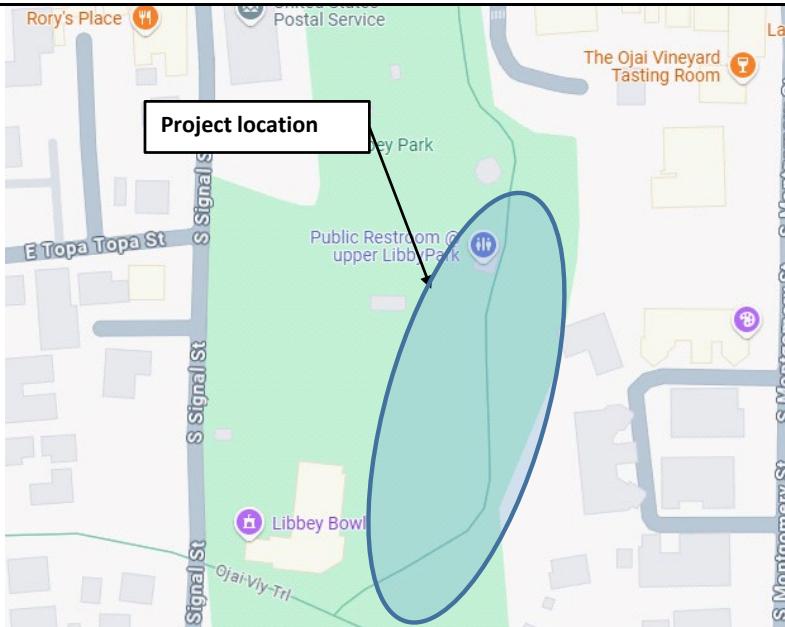
Project	Remodel Restrooms		
Category	Parks	Status	Account # 031-1602-0802-320
Department	Public Works	Phase	Project # PK-3061
Location	Libbey Park		
Description	Remodel and upgrade restrooms at Libbey Park.		
Objective	The restrooms will require significant upgrades and repairs in the near future in order to keep them properly functioning.		

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	200,000	-	-	-	200,000	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	400,000	-	-	400,000	-
Total Cost	-	-	-	200,000	400,000	-	-	600,000	-

Funding Source	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Total Funding	Future 6-20 Years
Measure C	-	-	-	200,000	400,000	-	-	600,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	-	-	200,000	400,000	-	-	600,000	-

City of Ojai Capital Improvement Program

Libbey Park - Repave Asphalt Walkway (PK-3067)



Project **Libbey Park - Repave Asphalt Walkway**

Category **Parks** Status Account #

Department **Public Works** Phase Project # **PK-3067**

Location **Libbey Park**

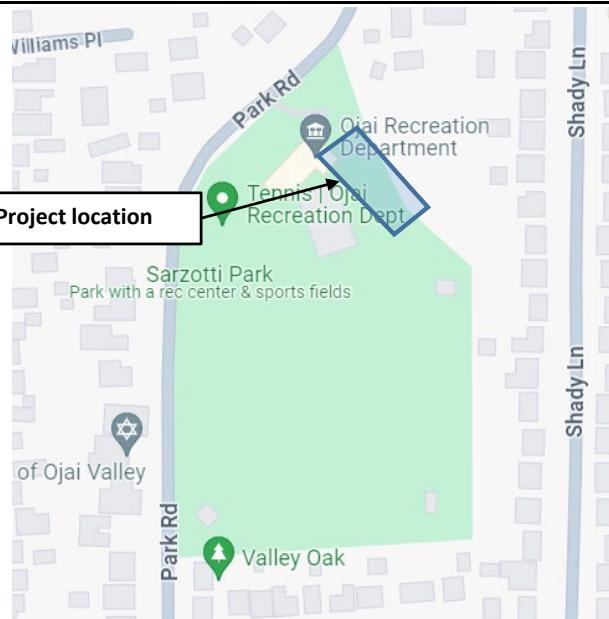
Description **Resurface walkway from Ojai Bike Trail to Libbey Bowl Tennis Courts.**

Objectives **To maintain existing pedestrian pathway from the Ojai Bike Trail to the Libbey Bowl Tennis Courts.**

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	200,000	200,000	-
Total Cost	-	-	-	-	-	-	200,000	200,000	-

Funding Source									
Measure C	-	-	-	-	-	-	200,000	200,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	-	-	-	-	-	200,000	200,000	-

City of Ojai Capital Improvement Program
Sarzotti Park - New Playgrounds (PK-3013)



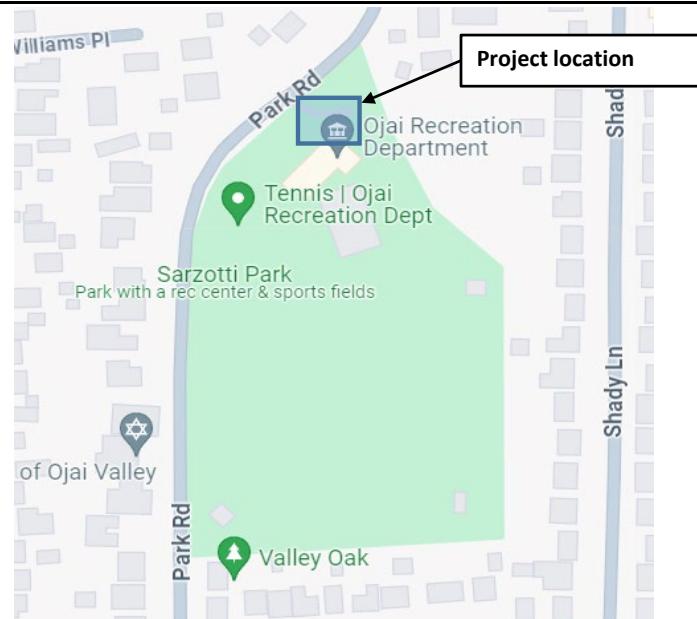
Project	New Playgrounds		
Category	Parks	Status	Account # 031-1602-0802-108
Department	Public Works	Phase	Project # PK-3013
Location	Sarzotti Park		
Description	Construct two age appropriate playgrounds, including ADA accessibility features, to allow play for children of all ages.		
Objectives	This project will provide two playgrounds at Sarzotti Park to accommodate children of various ages.		

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	200,000	-	-	-	-	200,000	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	-	350,000	-	-	-	350,000	-
Total Cost	-	-	200,000	350,000	-	-	-	550,000	-

Funding Source	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Total Funding	Future 6-20 Years
CA State Parks Grant	-	-	200,000	350,000	-	-	-	550,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	-	200,000	350,000	-	-	-	550,000	-

City of Ojai Capital Improvement Program

Sarzotti - Half Court Basketball (PK-3043)



Project Outdoor Basketball Court - Sarzotti Park

Category Parks Status Account # 031-1602-0802-103

Department Public Works Phase Project # PK-3043

Location Sarzotti Park

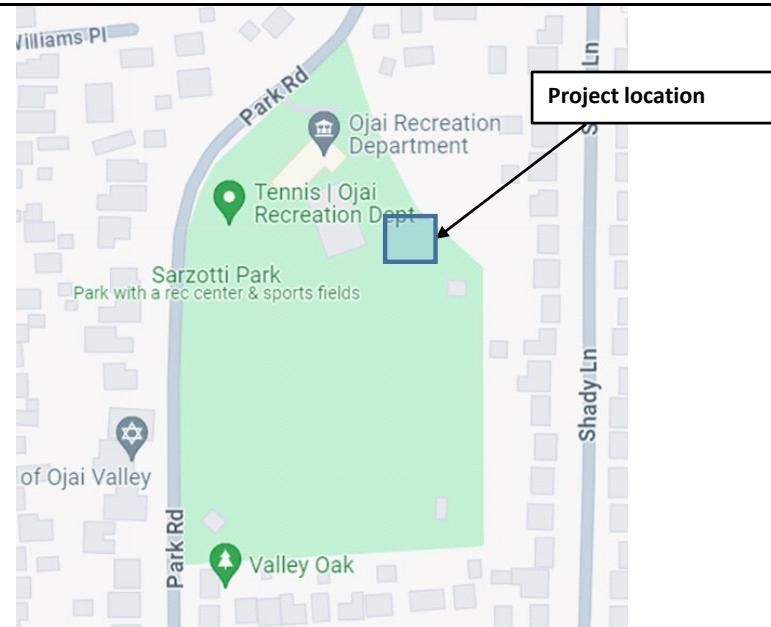
Description Construct half court basketball court adjacent to multi-purpose room.

Objective To provide additional outdoor basketball play opportunities for the community.

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	200,000	-	200,000	-
Total Cost	-	-	-	-	-	200,000	-	200,000	-

Funding Source									
Calif. State Parks Grant	-	-	-	-	-	200,000	-	200,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	-	-	-	-	200,000	-	200,000	-

City of Ojai Capital Improvement Program
Sarzotti Park - Outdoor Workout Gym (PK-3065)



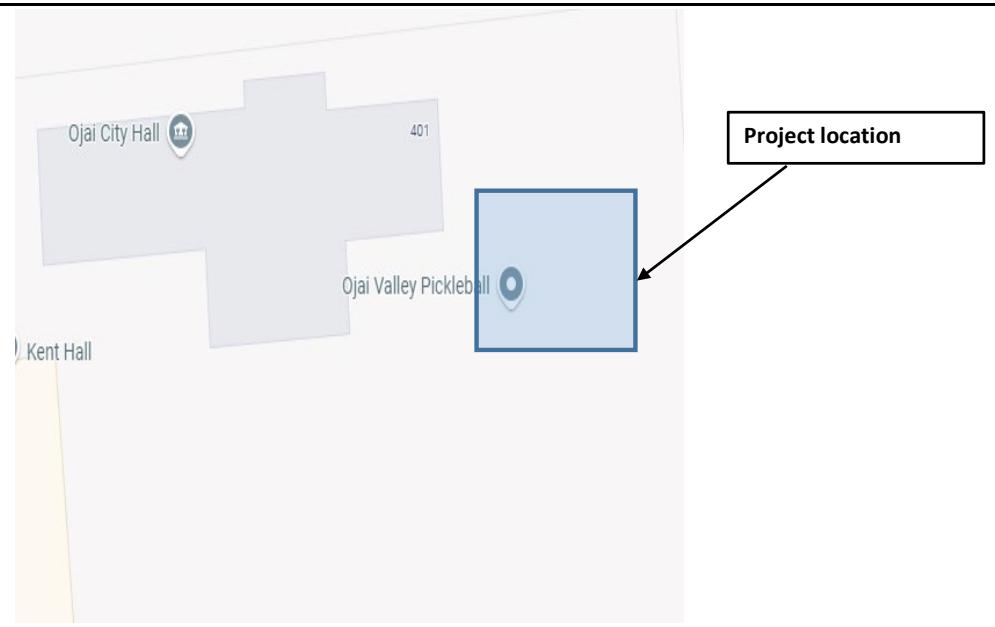
Project	Outdoor Workout Gym - Sarzotti Park		
Category	Equipment	Status	Account #
Department	Recreation	Phase	Project # PK-3065
Location	Sarzotti Park		
Description	Outdoor workout gym area with a variety of non powered, sustainable and eco-friendly equipment such as pull up bars, suspension trainers and resistance machines.		
Objective	Promote public health and inclusive fitness, encourage community engagement and outdoor activity.		

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	50,000	-	-	-	-	50,000	-
Total Cost	-	-	50,000	-	-	-	-	50,000	-

Funding Source	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Total Funding	Future 6-20 Years
CA State Parks Grant	-	-	50,000	-	-	-	-	50,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	-	50,000	-	-	-	-	50,000	-

City of Ojai Capital Improvement Program

City Hall - Pickleball Sound Wall (PK-3066)

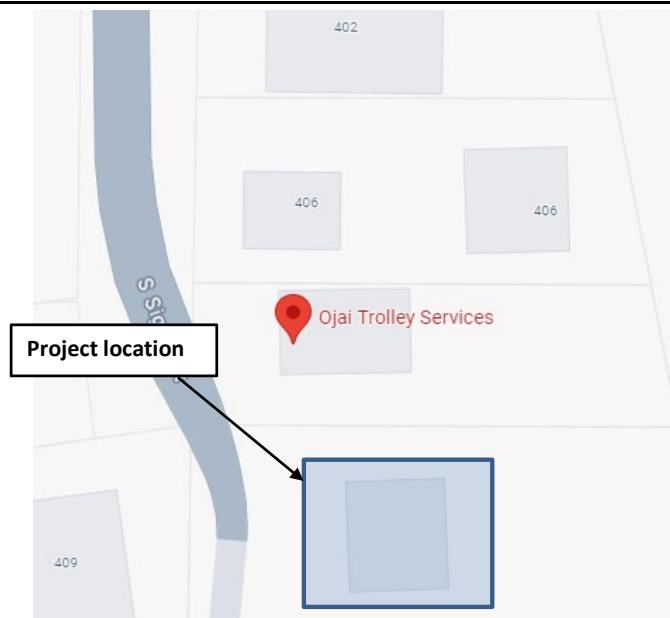


Project	City Hall - Pickleball Sound Wall		
Category	Parks	Status	New
Department	Recreation	Phase	Design/Construction
Location	City Hall Pickleball Court		
Description	Provide noise reduction at the City Hall Pickleball courts as recommended by the Ojai City Council.		
Objective	Reduce pickleball noise pollution.		

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	250,000	-	-	-	-	200,000	-
Total Cost	-	-	250,000	-	-	-	-	250,000	-

Funding Source	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Total Funding	Future 6-20 Years
Measure C	-	-	250,000	-	-	-	-	250,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	-	250,000	-	-	-	-	250,000	-

City of Ojai Capital Improvement Program
Public Works Lower Yard Solar Panels (ER-3067)



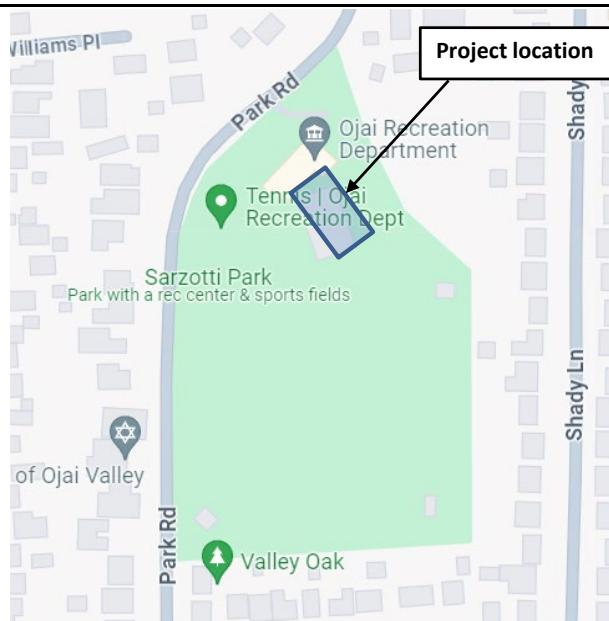
Project	Public Works Solar Panels and Batteries		
Category	Climate	Status	Account # 031-1601-0147-000
Department	Public Works	Phase	Project # ER-3067
Location	Public Works		
Description	Create a micro-grid by installing a solar array connected to a backup battery system on the Public Works yard buildings.		
Objective	The installation of solar panels and backup batteries on the Public Works yard buildings will reduce the cost to purchase electricity for the City while achieving energy resiliency with the creation of a micro grid.		

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	-	250,000	-	-	-	250,000	-
Total Cost	-	-	-	250,000	-	-	-	250,000	-

Funding Source	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Measure C	-	-	-	250,000	-	-	-	250,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	-	-	250,000	-	-	-	250,000	-

City of Ojai Capital Improvement Program

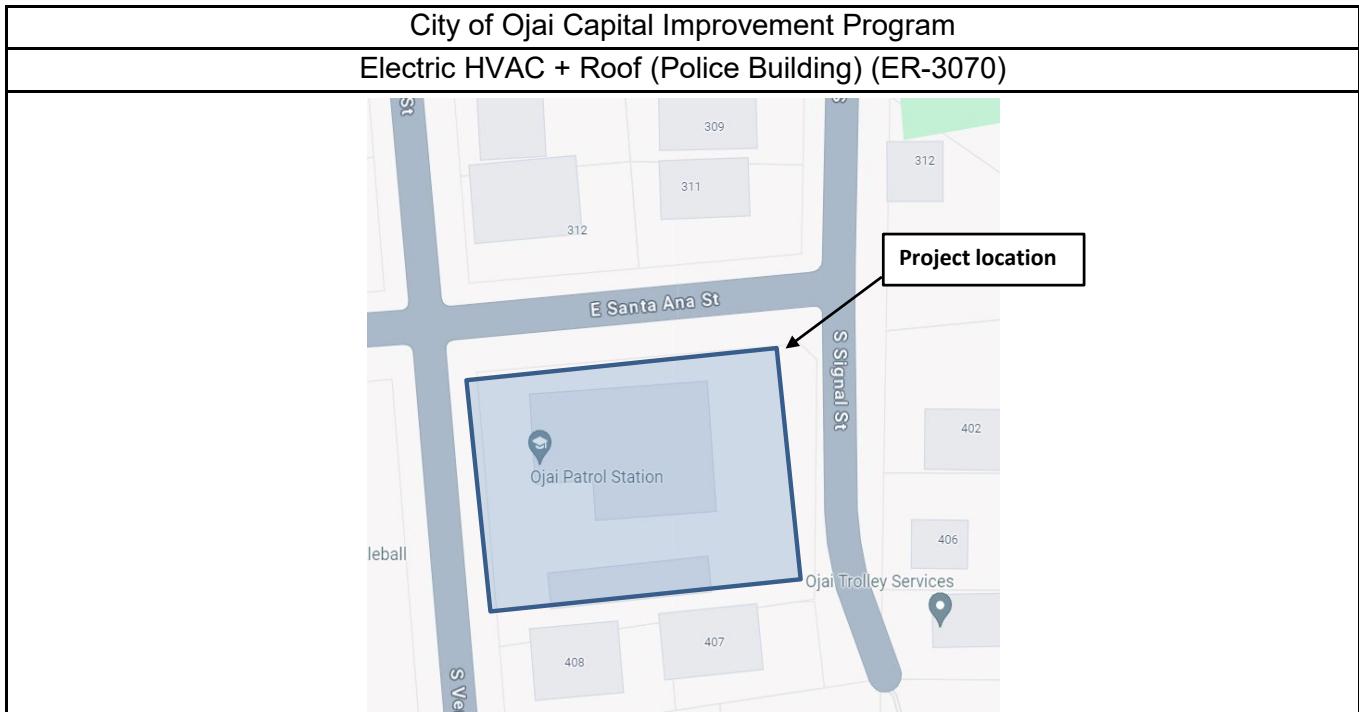
Martin Gym Solar Panels (ER-3068)



Project	Sarzotti Park Solar Panels		
Category	Climate	Status	Account # 031-1601-0147-000
Department	Public Works	Phase	Project # ER-3068
Location	Sarzotti Park		
Description	Create a micro-grid by installing a solar array connected to a backup battery system on the Martin Gym.		
Objective	The installation of solar panels and backup batteries on the Martin Gym will reduce the cost to purchase electricity for the City while achieving energy resiliency with the creation of a micro grid.		

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	-	300,000	-	-	-	300,000	-
Total Cost	-	-	-	300,000	-	-	-	300,000	-

Funding Source	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Total Funding	Future 6-20 Years
Measure C	-	-	-	300,000	-	-	-	300,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	-	-	300,000	-	-	-	300,000	-



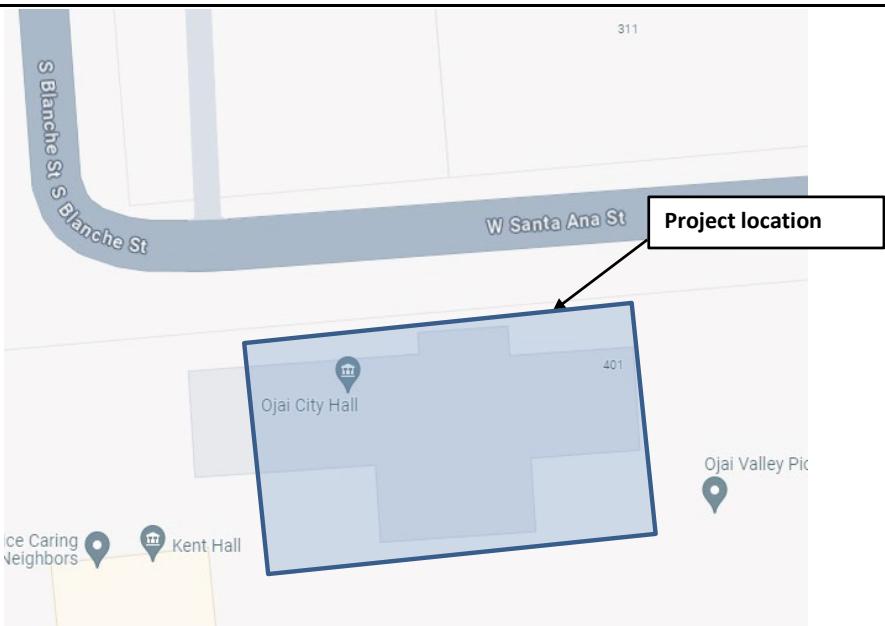
Project	Electric HVAC + Roof (Police Building)		
Category	Climate	Status	Account # 031-1603-0816-151
Department	Public Works	Phase	Project # ER-3070
Location	Police Department		
Description	Repair roof and install new electric HVAC.		
Objective	Maintain City facilities and provide electrification of City owned buildings to achieve low emissions and fulfill City Council goals.		

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	100,000	-	-	-	-	100,000	-
Total Cost	-	-	100,000	-	-	-	-	100,000	-

Funding Source	Measure C	Other	Year 1	Year 2	Year 3	Year 4	Year 5	Project Total	Future 6-20 Years
Measure C	-	-	100,000	-	-	-	-	100,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	-	100,000	-	-	-	-	100,000	-

City of Ojai Capital Improvement Program

Electric HVAC City Hall (ER-3020)



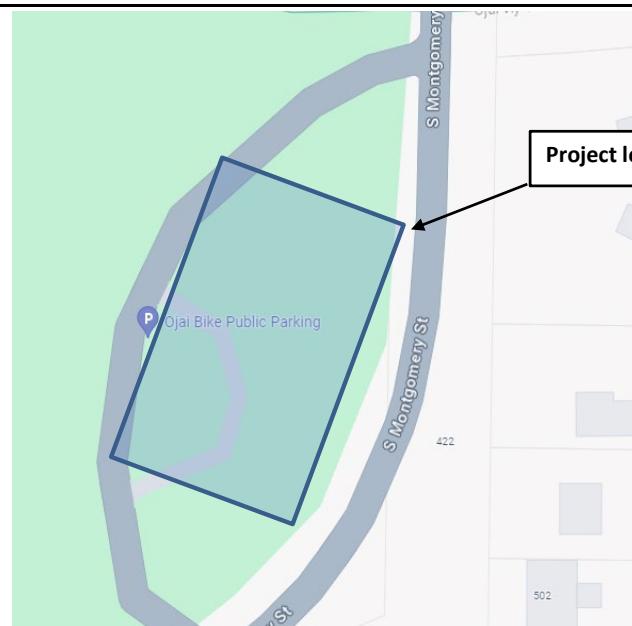
Project	Electric HVAC City Hall		
Category	Climate	Status	Account # 031-1603-0816-151
Department	Public Works	Phase	Project # ER-3020
Location	City Hall		
Description	Replace the existing five gas HVAC systems with new electric HVAC systems.		
Objective	Maintain City facilities and provide electrification of City owned buildings to achieve low emissions and fulfill City Council goals.		

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	100,000	-	-	-	-	100,000	-
Total Cost	-	-	100,000	-	-	-	-	100,000	-

Funding Source	Previous	Current	Year 1	Year 2	Year 3	Year 4	Year 5	Project Total	Future 6-20 Years
Measure C	-	-	100,000	-	-	-	-	100,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	-	100,000	-	-	-	-	100,000	-

City of Ojai Capital Improvement Program

Electric Vehicle Charging Station location: Lower Libbey (ER-3022)



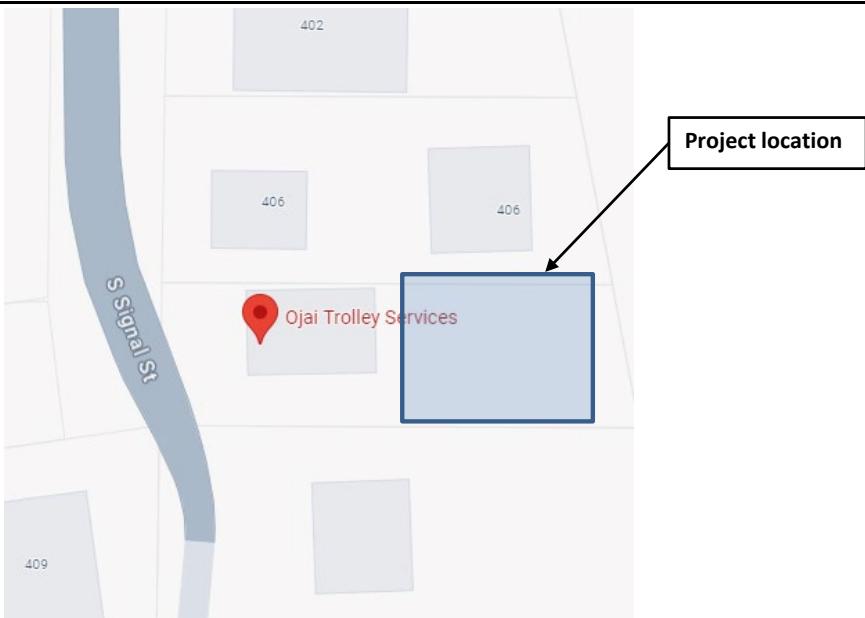
Project	Electric Vehicle Charging Station location: Lower Libbey		
Category	Climate	Status	Account # 033-1601-0899-121
Department	Public Works	Phase	Project # ER-3022
Location	Lower Libbey		
Description	Install electric vehicle charging stations at the lower Libbey parking lot.		
Objective	Installation of EV charging stations to encourage the use of electric vehicles in the community and provide additional charging facilities.		

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	60,000	-	-	-	-	60,000	-
Total Cost	-	-	60,000	-	-	-	-	60,000	-

Funding Source	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Total Funding	Future 6-20 Years
Measure C	-	-	60,000	-	-	-	-	60,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	-	60,000	-	-	-	-	60,000	-

City of Ojai Capital Improvement Program

Charging Station for EV Trolley (ER-3021)



Project	Charging Station for EV Trolley		
Category	Climate	Status	Account # 033-1601-0899-100
Department	Public Works	Phase	Project # ER-3021
Location	City Hall		
Description	Install charging station for EV Trolleys.		
Objective	To provide onsite electric trolley charging stations as we transition our fleet to electric vehicles.		

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	-	250,000	-	-	-	250,000	-
Total Cost	-	-	-	250,000	-	-	-	250,000	-

Funding Source									
TBD	-	-	-	250,000	-	-	-	250,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	-	-	250,000	-	-	-	250,000	-

City of Ojai Capital Improvement Program
Citywide Facility Energy Efficiency Program (ER-3071)

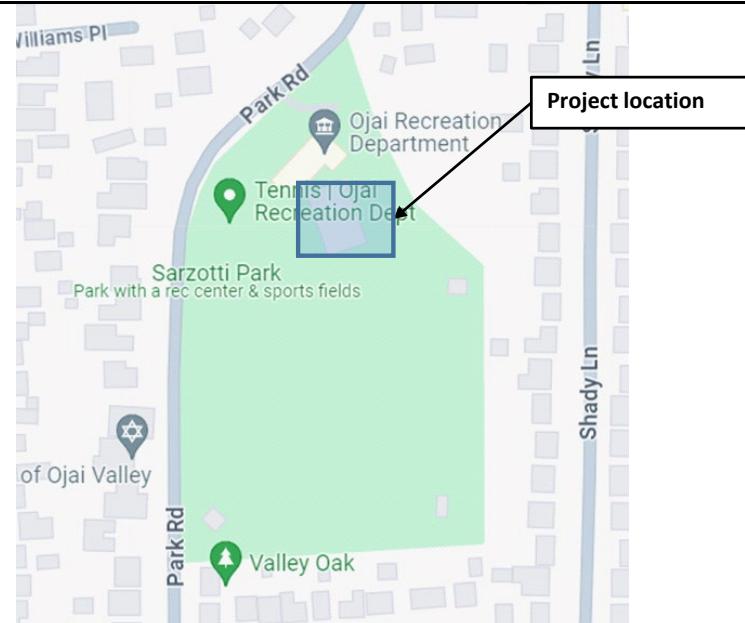
**Various City Owned Facilities
Recommended for Electrification
Upgrades**

Project	Citywide Facility Energy Efficiency Program		
Category	Climate	Status	Account # 031-1110-0801-500
Department	Public Works	Phase	Project # ER-3071
Location	All City owned facilities and parks.		
Description	Electrify all City owned facilities and parks.		
Objective	Pending the Investment Grade Audit performed by a qualified Energy Service Company (ESCO), staff will come back to Council to recommend electrification upgrades to our City facilities and parks where feasible. This includes but is not limited to: HVAC, LED light conversion, microgrid, solar panels, etc.		

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	500,000	-	-	-	-	500,000	-
Total Cost	-	-	500,000	-	-	-	-	500,000	-

Funding Source	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
TBD	-	-	500,000	-	-	-	-	500,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	-	500,000	-	-	-	-	500,000	-

City of Ojai Capital Improvement Program
Electrification for Sarzotti Campus (Clean Power Alliance) (ER-3072)



Project Electrification for Sarzotti Campus (Clean Power Alliance)

Category Climate Status Account # 031-1602-0801-500

Department Public Works Phase Project # ER-3072

Location Sarzotti Campus

Description Electrify Sarzotti campus.

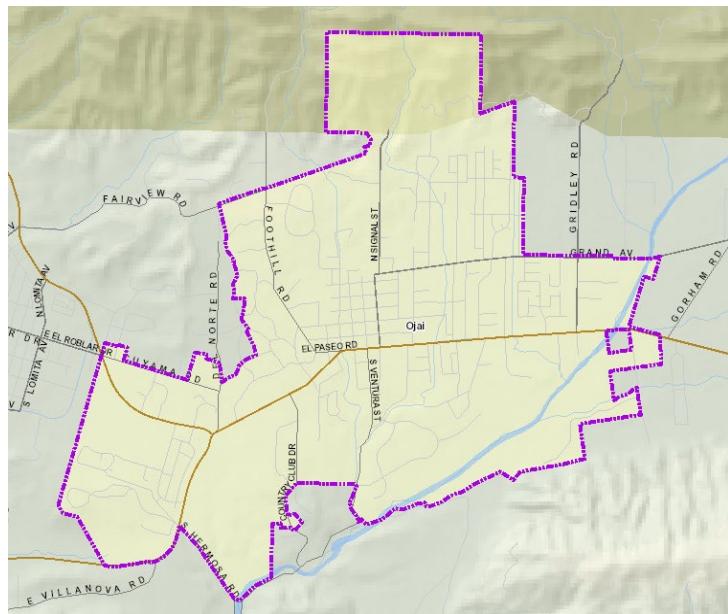
Objective Electrification upgrades may be recommended for Sarzotti Campus. Clean Power Alliance has granted the City \$250,000 for electrification efforts. This funding can only be used on the implementation phase of the project. Procuring electric appliances and labor costs associated with the implementation are eligible expenses.

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	250,000	-	-	-	-	250,000	-
Total Cost	-	-	250,000	-	-	-	-	250,000	-

Funding Source									
Clean Power Alliance Grant	-	-	250,000	-	-	-	-	250,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	-	250,000	-	-	-	-	250,000	-

City of Ojai Capital Improvement Program

Street Tree Planting (ER-3073)



Project location:
Various Locations

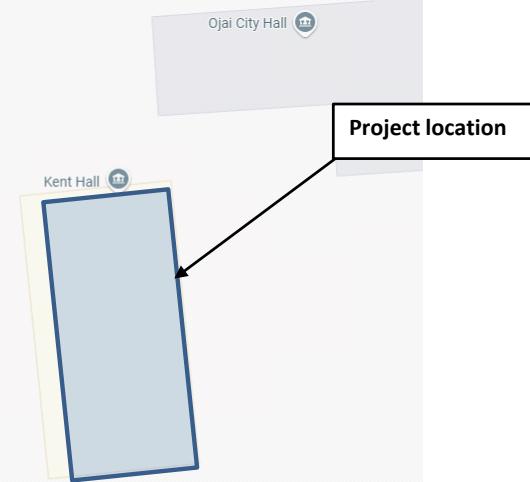
Project	Street Tree Planting		
Category	Climate	Status	Account # 031-1604-0160-100
Department	Public Works	Phase	Project # ER-3073
Location	Various locations in the Public Right-of-Way		
Description	Plant trees in the public right-of-way, parks and other city owned facilities.		
Objective	To increase our community forest and increase the overall canopy. There are many benefits to planting trees and the City will continue to methodically and carefully plant trees in the public right-of-way.		

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	200,000	200,000	200,000	200,000	200,000	1,000,000	-
Total Cost	-	-	200,000	200,000	200,000	200,000	200,000	1,000,000	-

Funding Source	Measure C	-	-	200,000	200,000	200,000	200,000	200,000	1,000,000	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
Total Funding	-	-	-	200,000	200,000	200,000	200,000	200,000	1,000,000	-

City of Ojai Capital Improvement Program

Kent Hall - Solar Panels (ER-3074)



Project Kent Hall - Solar Panels

Category Climate Status Account #

Department Public Works Phase Project # ER-3074

Location Public Works Crew Building

Description Install solar panels at Kent Hall.

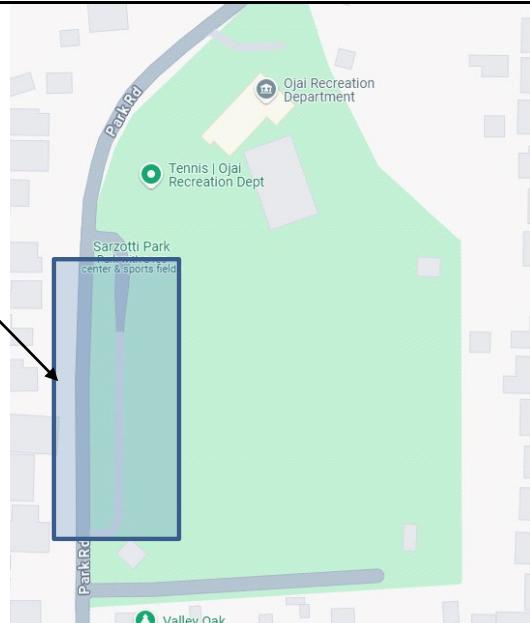
Objective To create a microgrid for energy resiliency.

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	-	250,000	-	-	-	250,000	-
Total Cost	-	-	-	250,000	-	-	-	250,000	-

Funding Source									
Measure C	-	-	-	250,000	-	-	-	250,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	-	-	250,000	-	-	-	250,000	-

City of Ojai Capital Improvement Program
Electric Vehicle Charging Station - Sarzotti Parking Lot (ER-3024)

Project location



Project **Electric Vehicle Charging Station (Sarzotti Parking Lot)**

Category **Climate** Status Account # **033-1601-0899-121**

Department **Public Works** Phase Project # **ER-3024**

Location **Public Works Crew Building**

Description **Install charging station for EV vehicles.**

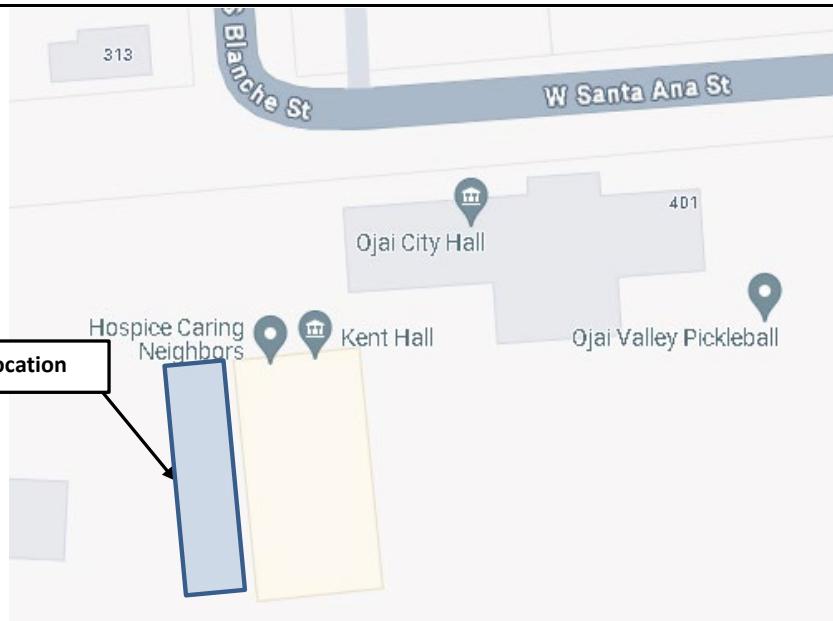
Objective **To provide onsite electric charging stations as we transition our fleet to electric vehicles.**

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	60,000	-	-	-	-	60,000	-
Total Cost	-	-	60,000	-	-	-	-	60,000	-

Funding Source	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Measure C	-	-	60,000	-	-	-	-	60,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	-	60,000	-	-	-	-	60,000	-

City of Ojai Capital Improvement Program

Kent Hall - Construct New Entrance (CF-3052)



Project Kent Hall - Construct New Entrance

Category Facilities

Status

Account #

Department Public Works

Phase

Project # CF-3052

Location Kent Hall

Description Construct new entrance at Kent Hall on the east side of the building.

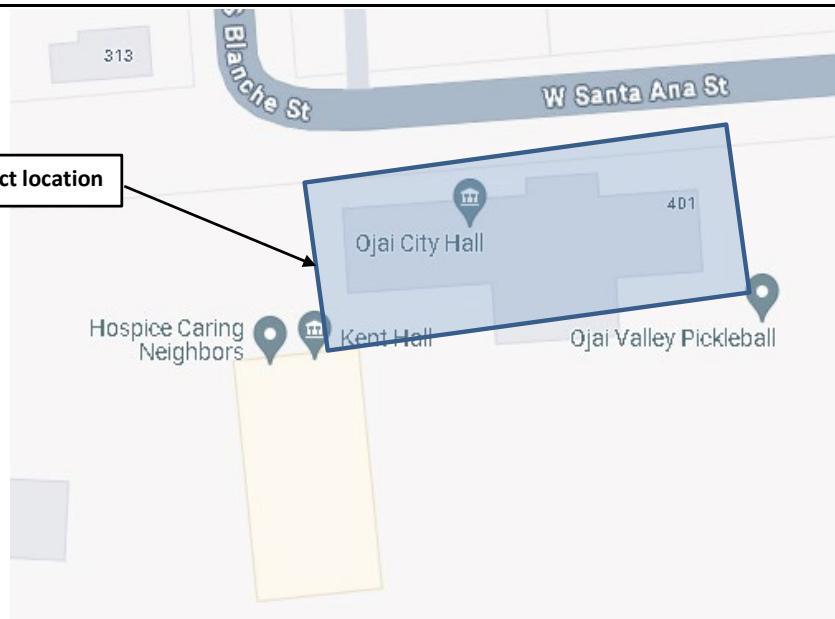
Objective Eliminate both existing entrance ramps and replace with flat concrete pad and retaining wall. The goal is to make the entrance to the kitchen, Council Chambers, and the conference room accessible.

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	-	150,000	-	-	-	150,000	-
Total Cost	-	-	-	150,000	-	-	-	150,000	-

Funding Source									
Measure C	-	-	-	150,000	-	-	-	150,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	-	-	150,000	-	-	-	150,000	-

City of Ojai Capital Improvement Program

Gazebo & Garden Entry Roof - City Hall (CF-3072)



Project Gazebo & Garden Entry Roof - City Hall

Category Facilities Status Account # 031-1603-0816-180

Department Public Works Phase Project # CF-3072

Location City Hall

Description Repair gazebo and garden entry roof at City Hall.

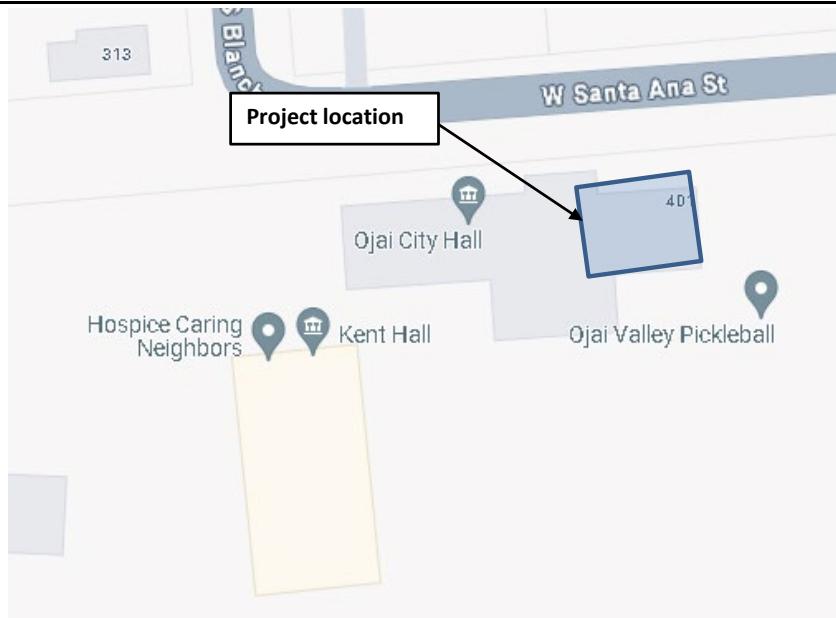
Objective To provide maintenance and repairs to City owned facilities.

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	200,000	-	-	200,000	-
Total Cost	-	-	-	-	200,000	-	-	200,000	-

Funding Source									
Measure C	-	-	-	-	200,000	-	-	-	200,000
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	-	-	-	200,000	-	-	-	200,000

City of Ojai Capital Improvement Program

City Hall - Restroom Remodel (CF-3089)



Project	City Hall Restroom Remodel		
Category	Facilities	Status	Account #
Department	Public Works	Phase	Project # CF-3089
Location	City Hall		
Description	Remodel the existing bathrooms at City Hall.		
Objective	To remodel the existing restrooms at City Hall. Install new fixtures and inspect plumbing.		

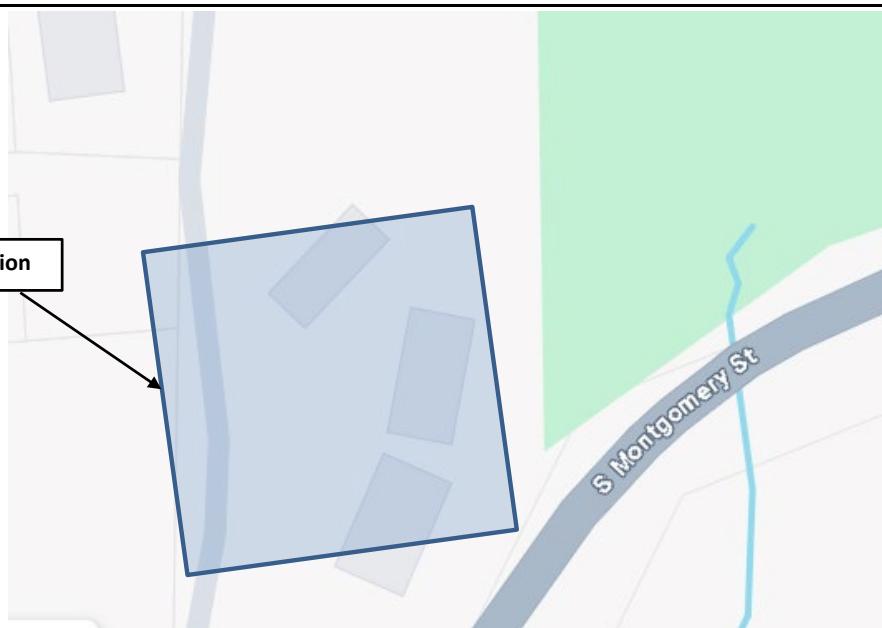
Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	-	200,000	-	-	-	200,000	-
Total Cost	-	-	-	200,000	-	-	-	200,000	-

Funding Source									
Measure C	-	-	-	200,000	-	-	-	200,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	-	-	200,000	-	-	-	200,000	-

City of Ojai Capital Improvement Program

Trash Enclosure Roof - Public Works Yard (CF-3028)

Project location



Project **Trash Enclosure Roof - Public Works Yard**

Category **Facilities** Status Account # **031-1601-0805-100**

Department **Public Works** Phase Project # **CF-3028**

Location **Public Works Yard**

Description **Install trash enclosure roof to cover the trash bins at the Public Works lower yard.**

Objective **The installation of a roof over the trash bins will allow the City to be in compliance with stormwater requirements (NPDES) and prevent illicit discharges.**

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	-	200,000	-	-	-	200,000	-
Total Cost	-	-	-	200,000	-	-	-	200,000	-

Funding Source									
Measure C	-	-	-	200,000	-	-	-	200,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	-	-	200,000	-	-	-	200,000	-

City of Ojai Capital Improvement Program

Public Works Lower Yard - Construction of Cabin Village (CF-3049)



Project Public Works Lower Yard - Construction of Cabin Village

Category Facilities Status Account # 031-1603-0805-941

Department Public Works Phase Project # CF-3049

Location TBD

Description Construct permanent housing for the unhoused.

Objective To provide permanent housing for those who are currently unhoused.

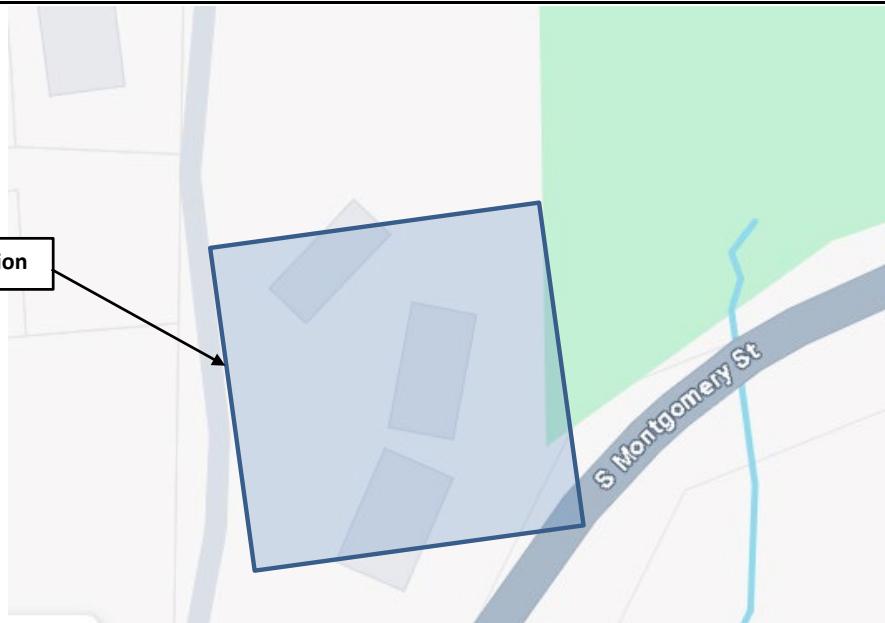
Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	5,900,000	-	-	-	-	-	5,900,000	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	3,000,000	-	-	-	-	3,000,000	-
Total Cost	-	5,900,000	3,000,000	-	-	-	-	8,900,000	-

Funding Source									
ERAF Grant	-	5,900,000	3,000,000	-	-	-	-	8,900,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	5,900,000	3,000,000	-	-	-	-	8,900,000	-

City of Ojai Capital Improvement Program

Public Works Lower Yard - Metal Roofs for Equipment Bays (CF-3075)

Project location



Project	Public Works Lower Yard - Metal Roofs for Equipment Bays		
Category	Facilities	Status	Account # 031-1603-0805-942
Department	Public Works	Phase	Project # CF-3075
Location	Public Works Lower Yard		
Description	Remove and replace metal roofs on mechanic and storage bays at the Public Works lower yard.		
Objective	Provide maintenance to the aging roof and make necessary improvements.		

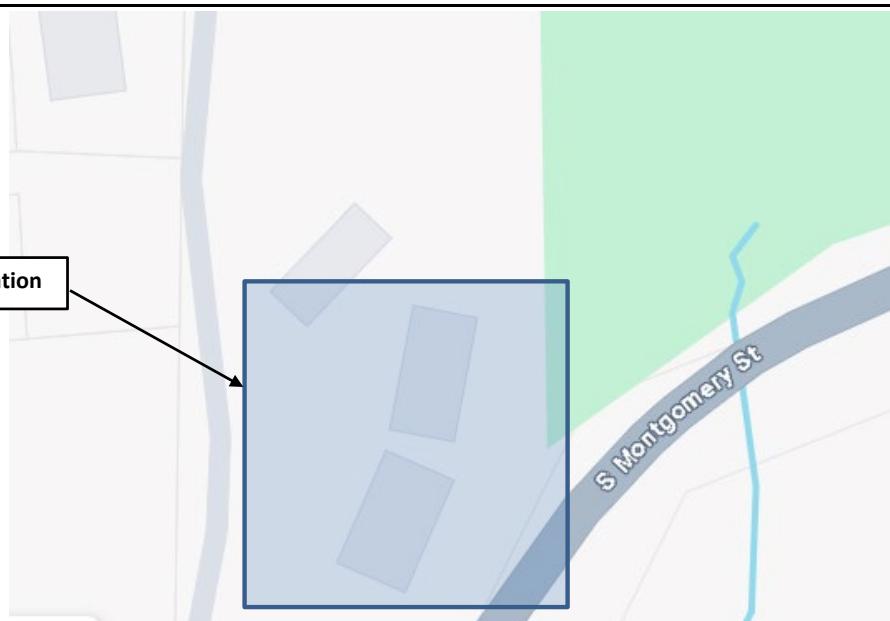
Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	100,000	100,000	100,000	-	-	300,000	-
Total Cost	-	-	100,000	100,000	100,000	-	-	300,000	-

Funding Source	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Measure C	-	-	100,000	100,000	100,000	-	-	300,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	-	100,000	100,000	100,000	-	-	300,000	-

City of Ojai Capital Improvement Program

Public Works Yard - Rollup Door Upgrade for Equipment Bays (CF-3040)

Project location

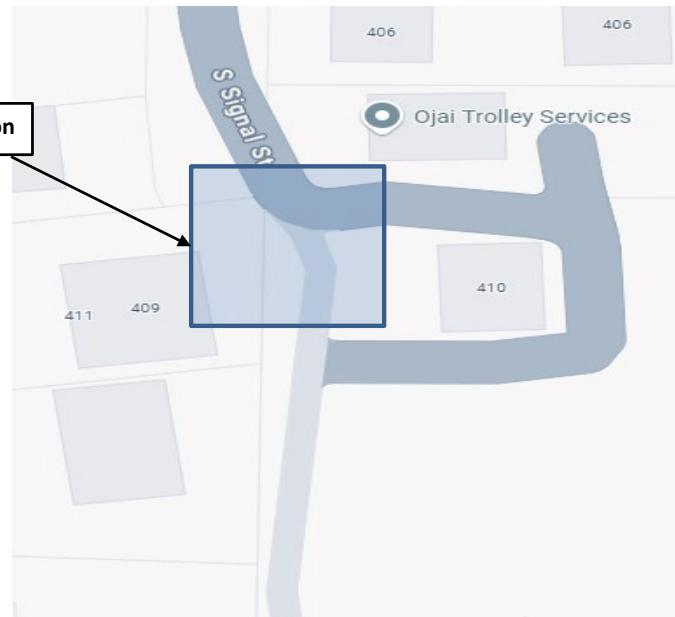


Project	Public Works Yard - Rollup Door Upgrade for Equipment Bays		
Category	Facilities	Status	Account # 031-1603-0805-943
Department	Public Works	Phase	Project # CF-3040
Location	PW Yard		
Description	Remove and replace the roll up doors at the mechanic and storage bays.		
Objective	Provide maintenance and repairs to City owned facilities.		

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	30,000	30,000	30,000	-	-	90,000	-
Total Cost	-	-	30,000	30,000	30,000	-	-	90,000	-

Funding Source									
Measure C	-	-	30,000	30,000	30,000	-	-	90,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	-	30,000	30,000	30,000	-	-	90,000	-

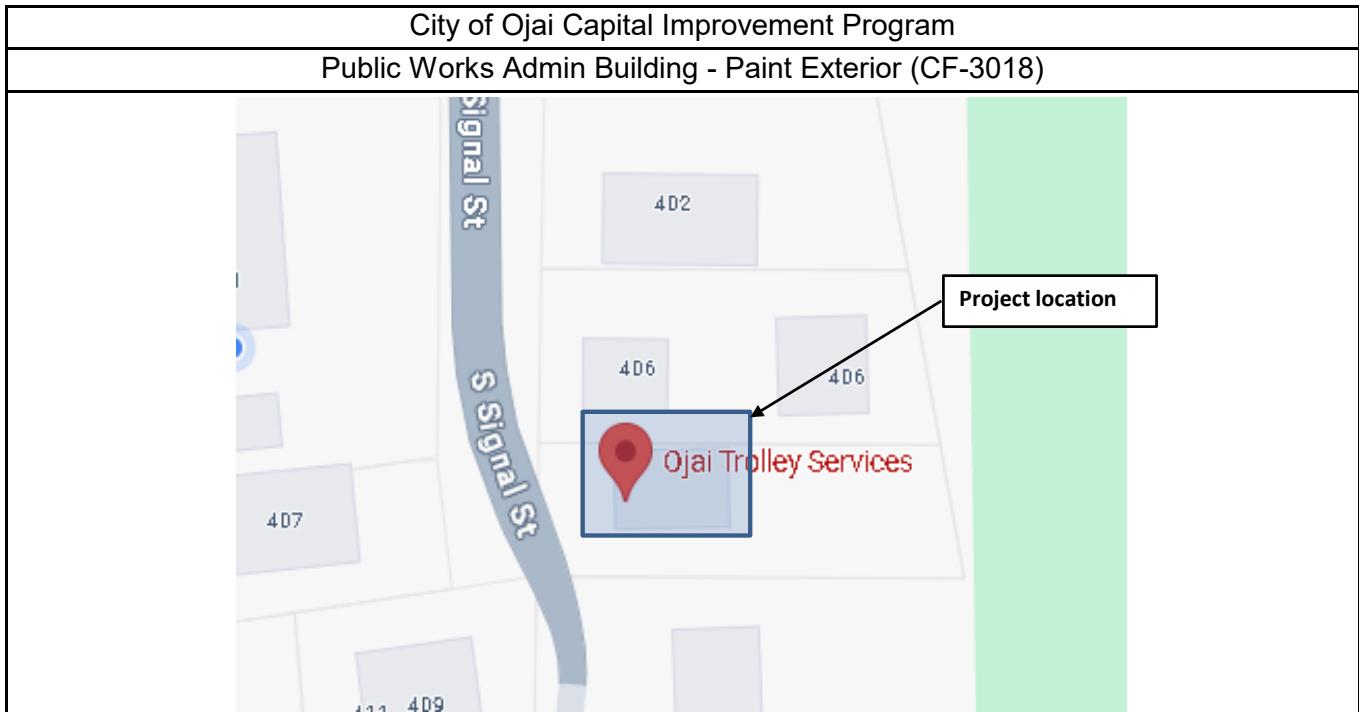
City of Ojai Capital Improvement Program
Public Works Upper Yard - Entrance Gate Repair (CF-3085)



Project	Public Works Upper Yard - Entrance Gate Repair		
Category	Facilities	Status	Account # 031-1603-0805-944
Department	Public Works	Phase	Project # CF-3085
Location	Public Works Upper Yard		
Description	Repair entrance and exit gates.		
Objective	To ensure the entrance and exit gates operate properly and provide security for the Public Works equipment, yard, and staff.		

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	30,000	-	-	-	-	30,000	-
Total Cost	-	-	30,000	-	-	-	-	30,000	-

Funding Source									
Measure C	-	-	30,000	-	-	-	-	30,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	-	30,000	-	-	-	-	30,000	-

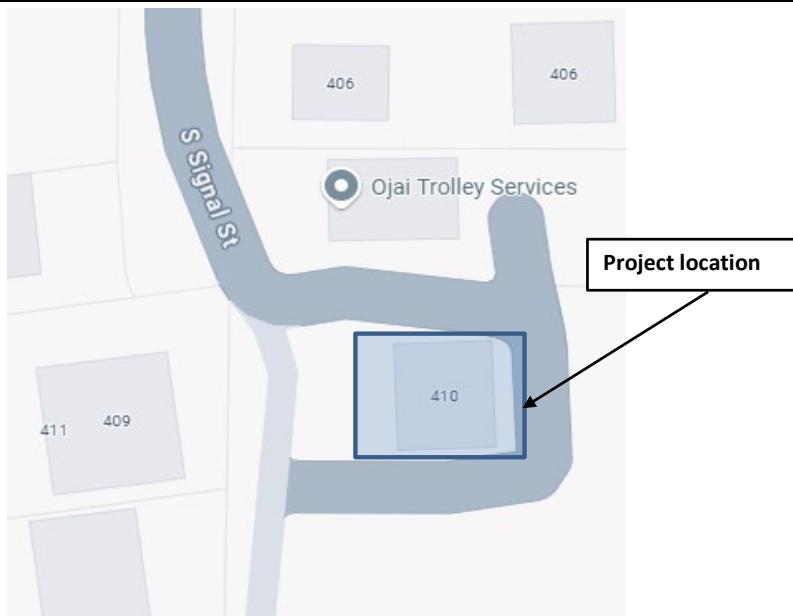


Project	Public Works Admin Building - Paint Exterior		
Category	Facilities	Status	Account #
Department	Public Works	Phase	Project # CF-3018
Location	PW Admin Building		
Description	Paint the exterior of the Public Works Administration building.		
Objective	Provide maintenance to the Public Works Administration building.		

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	50,000	-	-	50,000	-
Total Cost	-	-	-	-	50,000	-	-	50,000	-

Funding Source	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Measure C	-	-	-	-	50,000	-	-	50,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	-	-	-	50,000	-	-	50,000	-

City of Ojai Capital Improvement Program
Public Works Crew Building - Paint Interior & Exterior (CF-3019)

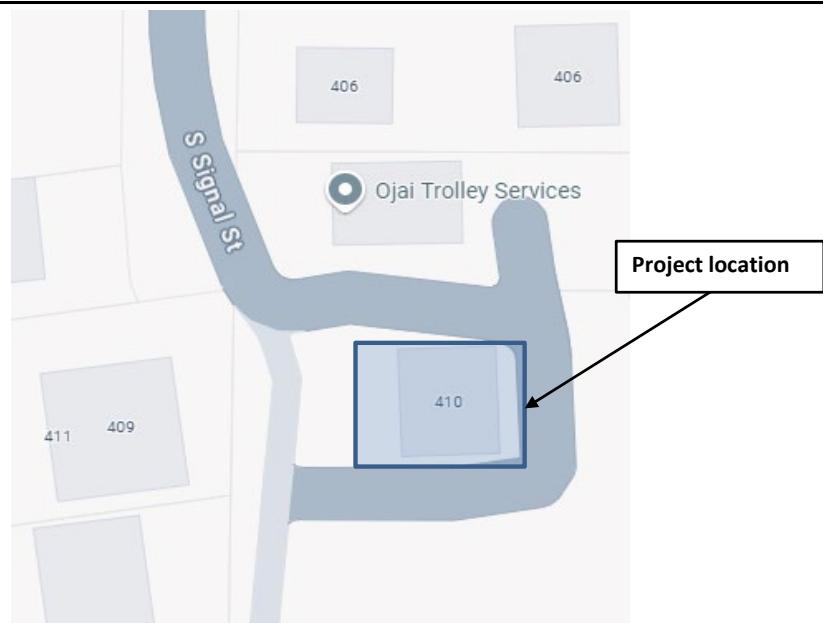


Project	Public Works Crew Building - Paint Interior & Exterior		
Category	Facilities	Status	Account #
Department	Public Works	Phase	Project # CF-3019
Location	Public Works Crew Building		
Description	Paint the interior & exterior of the Public Works crew building.		
Objective	Provide repairs and maintenance to the Public Works crew building.		

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	60,000	-	-	60,000	-
Total Cost	-	-	-	-	60,000	-	-	60,000	-

Funding Source	Measure C	-	-	-	-	60,000	-	-	60,000	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
Total Funding	-	-	-	-	-	60,000	-	-	60,000	-

City of Ojai Capital Improvement Program
Public Works Crew Building - New Roof (CF-3086)



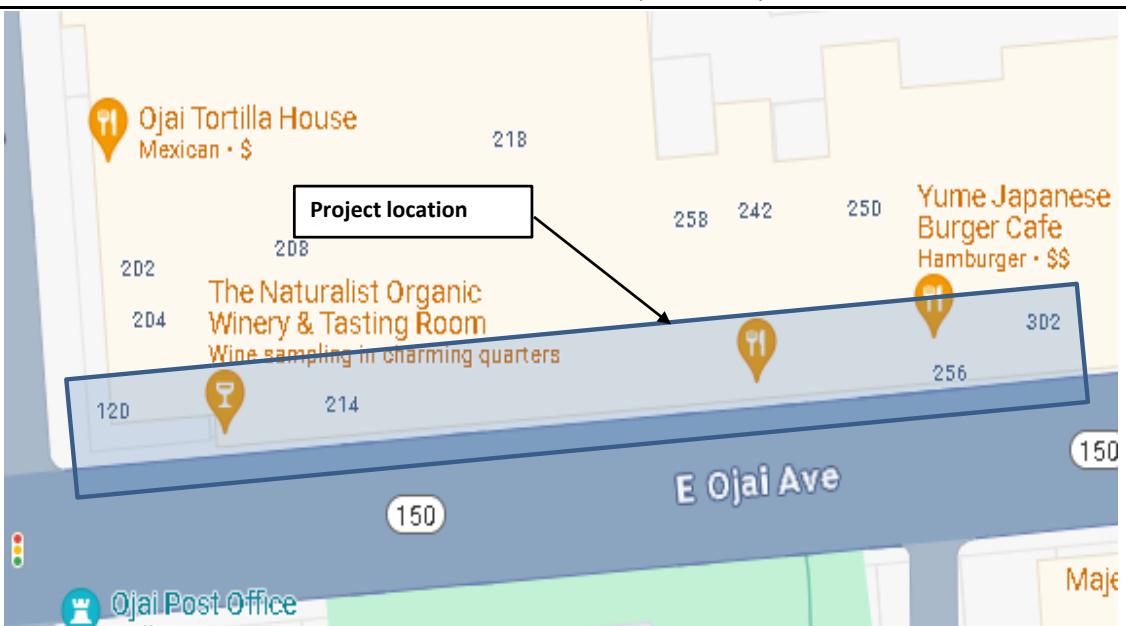
Project	Public Works Crew Building - New Roof		
Category	Facilities	Status	Account #
Department	Public Works	Phase	Project # CF-3086
Location	Public Works Crew Building		
Description	Repair roof at Public Works crew building.		
Objective	To maintain the life of the Public Works crew building and prevent further damage to the roof.		

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-	-	100,000
Total Cost	-	-	-	-	-	-	-	-	100,000

Funding Source	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 30	Project Total	Future 6-20 Years
Measure C	-	-	-	-	-	-	-	-	100,000
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	-	-	-	-	-	-	-	100,000

City of Ojai Capital Improvement Program

Arcade Plaza - Roof (CF-3030)



Project	Arcade Plaza - Roof		
Category	Facilities	Status	Account # 031-1603-0816-155
Department	Public Works	Phase	Project # CF-3030
Location	Arcade Plaza, Ojai Ave		
Description	Make necessary repairs to the arcade roof along Ojai Ave.		
Objective	To preserve and restore historical landmarks and provide maintenance to City facilities.		

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	-	200,000	-	-	-	200,000	-
Total Cost	-	-	-	200,000	-	-	-	200,000	-

Funding Source	Previous	Current	Year 1	Year 2	Year 3	Year 4	Year 5	Project Total	Future 6-20 Years
Measure C	-	-	-	200,000	-	-	-	200,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	-	-	200,000	-	-	-	200,000	-

City of Ojai Capital Improvement Program
Police Department - Roof Repair (CF-3026)



Project	Police Department - Roof Repair		
Category	Facilities	Status	New
Department	Public Works	Phase	
Location	Police Department		
Description	Make necessary repairs to the Police Station roof.		
Objective	Provide repair and maintenance to the Police Station Building.		

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	150,000	-	150,000	-
Total Cost	-	-	-	-	-	150,000	-	150,000	-

Funding Source	-	-	-	-	-	150,000	-	150,000	-
Measure C	-	-	-	-	-	150,000	-	150,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	-	-	-	-	150,000	-	150,000	-

City of Ojai Capital Improvement Program

Police Department - Carport Repair (CF-3090)



Project Police Department - Carport Repair

Category Facilities Status New Account #

Department Public Works Phase Project # CF-3090

Location

Description Make necessary repairs to the Police Station carport.

Objective Provide repair and maintenance to the Police Station carport.

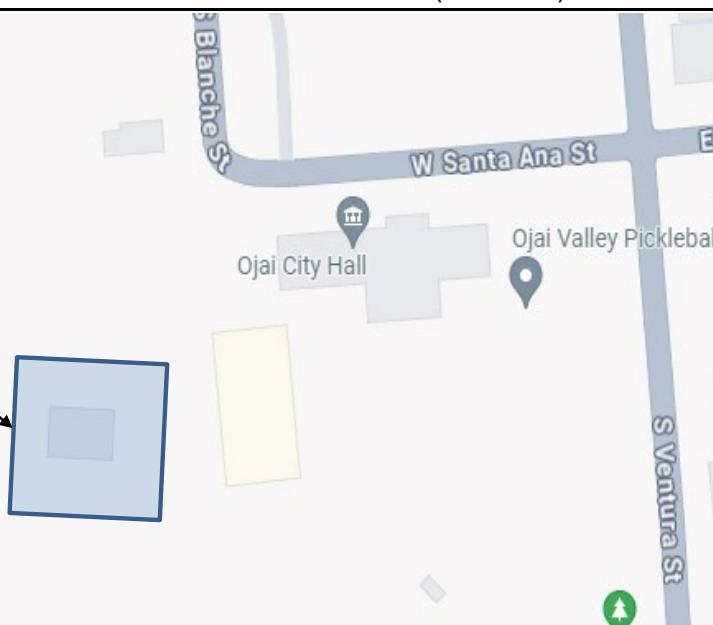
Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	100,000
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-	-	-
Total Cost	-	-	-	-	-	-	-	-	100,000

Funding Source										
Measure C	-	-	-	-	-	-	-	-	-	100,000
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
Total Funding	-	-	-	-	-	-	-	-	-	100,000

City of Ojai Capital Improvement Program

Oak Tree House - Roof (CF-3025)

Project location

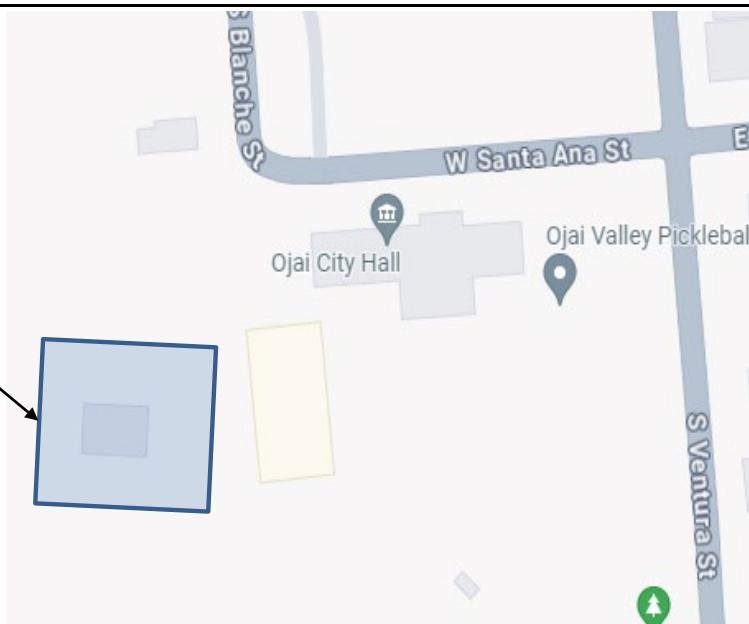


Project	Oak Tree House - Roof		
Category	Facilities	Status	Account # 031-1601-0805-500
Department	Finance	Phase	Project # CF-3025
Location	Oak Tree House		
Description	Repair roof at Oak Tree House (Finance Building).		
Objective	Provide maintenance and repairs to City owned facilities.		

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	100,000	-	-	-	-	100,000	-
Total Cost	-	-	100,000	-	-	-	-	100,000	-

Funding Source	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Total	Future 6-20 Years
Measure C	-	-	100,000	-	-	-	-	100,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	-	100,000	-	-	-	-	100,000	-

City of Ojai Capital Improvement Program
Oak Tree House - Deck (Behind Finance) (CF-3087)



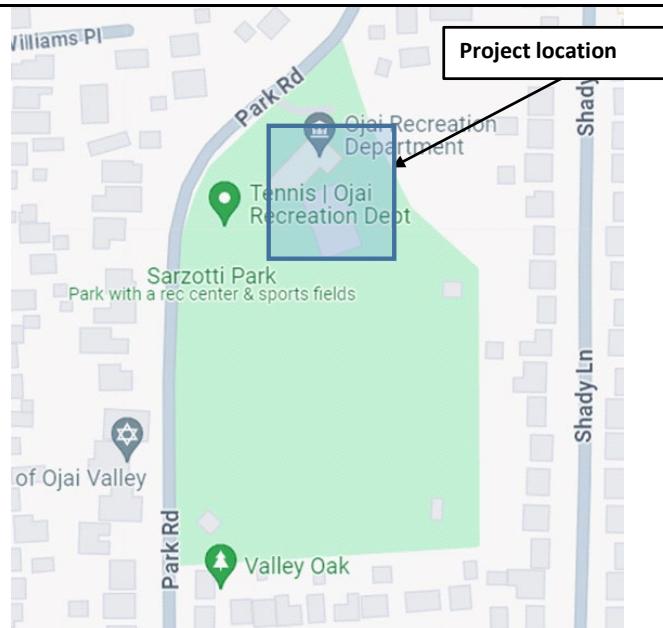
Project	Oak Tree House - Deck (Behind Finance)		
Category	Facilities	Status	Account # 031-1601-0805-501
Department	Finance	Phase	Project # CF-3087
Location	Oak Tree House		
Description	Replace failing deck behind Finance Department office.		
Objective	To safely exit and enter building.		

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	100,000	-	-	-	-	100,000	-
Total Cost	-	-	100,000	-	-	-	-	100,000	-

Funding Source	Measure C	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	-	100,000	-	-	-	-	100,000	-

City of Ojai Capital Improvement Program

Sarzotti Campus - Boyd Center Roof (CF-3063)



Project Sarzotti Campus - Boyd Center Roof

Category Facilities Status Account # 031-1602-0802-204

Department Public Works Phase Project # CF-3063

Location Sarzotti Campus - Boyd Center

Description Repair Boyd Center roof.

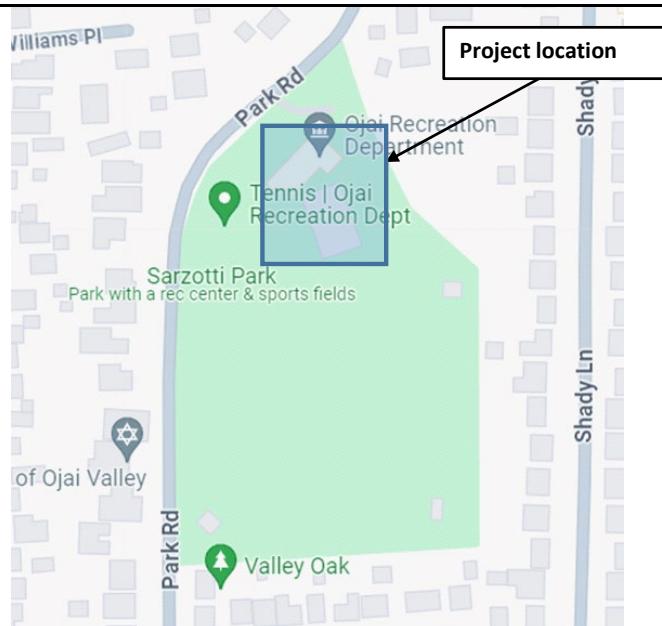
Objective To maintain the life of the Boyd Center facility and prevent further damage to the roof.

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	-	200,000	-	-	-	200,000	-
Total Cost	-	-	-	200,000	-	-	-	200,000	-

Funding Source									
Measure C	-	-	-	200,000	-	-	-	200,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	-	-	200,000	-	-	-	200,000	-

City of Ojai Capital Improvement Program

Sarzotti Campus - Martin Gym Roof (CF-3065)

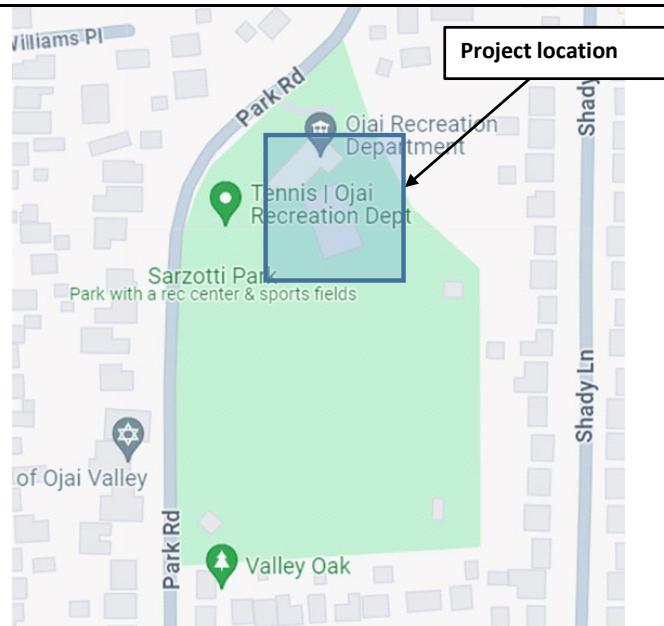


Project	Sarzotti Campus - Martin Gym Roof		
Category	Facilities	Status	Account # 031-1602-0802-204
Department	Public Works	Phase	Project # CF-3065
Location	Sarzotti Campus - Martin Gym Roof		
Description	Repair the Martin Gym roof.		
Objective	To maintain the life of the Martin Gym facility and prevent further damage to the roof.		

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	-	250,000	-	-	-	250,000	-
Total Cost	-	-	-	250,000	-	-	-	250,000	-

Funding Source	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Total Funding	Future 6-20 Years
CA State Parks Grant	-	-	-	250,000	-	-	-	250,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	-	-	250,000	-	-	-	250,000	-

City of Ojai Capital Improvement Program
Sarzotti Campus - Infrastructure Improvements (CF-3084)



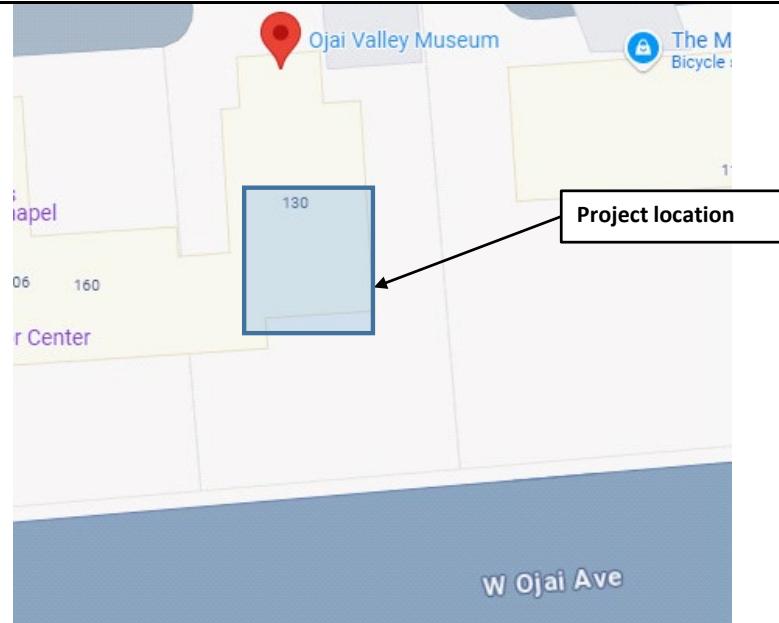
Project	Sarzotti Campus - Infrastructure Improvements		
Category	Building	Status	Account #
Department	Recreation	Phase	Project # CF-3084
Location	Sarzotti Gym/John Martin Gym		
Description	Analysis and repair of the infrastructure and integrity of the Sarzotti Gym.		
Objective	Restore and maintain safe use of the Sarzotti Gym.		

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	-	250,000	100,000	100,000	100,000	550,000	-
Total Cost	-	-	-	250,000	100,000	100,000	100,000	550,000	-

Funding Source	Previous	Current	Year 1	Year 2	Year 3	Year 4	Year 5	Project Total	Future 6-20 Years
Measure C	-	-	-	250,000	100,000	100,000	100,000	550,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	-	-	250,000	100,000	100,000	100,000	550,000	-

City of Ojai Capital Improvement Program

Museum - Chapel Roof (CF-3073)



Project Museum - Chapel Roof

Category Building Status Account # 031-1603-0816-181

Department Phase Project # CF-3073

Location Museum

Description Repair Museum roof.

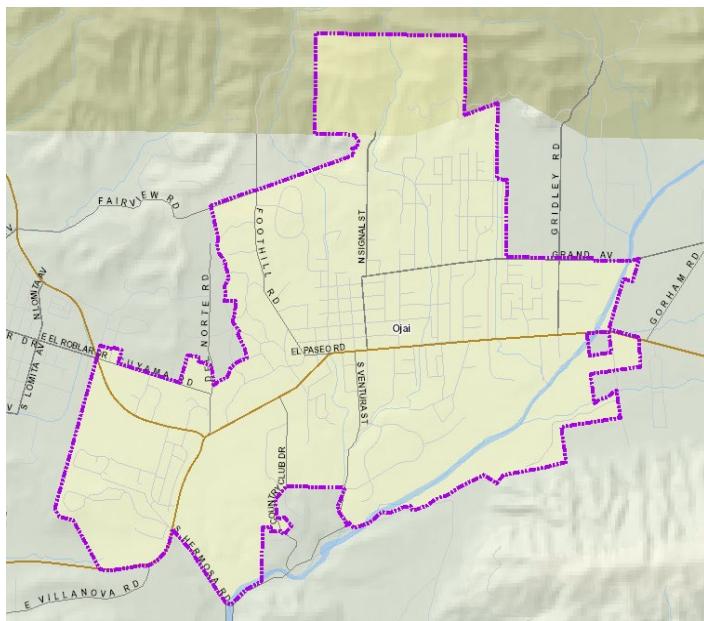
Objective To maintain the life of the Museum facility and prevent further damage to the roof.

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	50,000	-	-	-	-	50,000	-
Total Cost	-	-	50,000	-	-	-	-	50,000	-

Funding Source									
Measure C	-	-	-	50,000	-	-	-	-	50,000
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	-	-	50,000	-	-	-	-	50,000

City of Ojai Capital Improvement Program

Storm Video Inspection (SW-3038)



Project Location:
Various Locations

Project	Storm Drain Video Inspection		
Category	Stormwater	Status	Account # 031-1604-0814-007
Department	Public Works	Phase	Project # SW-3038
Location	Various locations in the City		
Description	Conduct video inspection of the City's storm drain system in order to repair and maintain the City's storm drain system per the recommendations of master drainage study.		
Objective	To maintain the City's storm drain system to provide proper drainage and prevent flooding.		

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	200,000	50,000	50,000	50,000	50,000	400,000	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-	-	-
Total Cost	-	-	200,000	50,000	50,000	50,000	-	400,000	-

Funding Source									
Measure C	-	-	200,000	50,000	50,000	50,000	50,000	400,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	-	200,000	50,000	50,000	50,000	50,000	400,000	-

City of Ojai Capital Improvement Program

Trash Excluders (SW-3039)



Project Location:
Various Locations

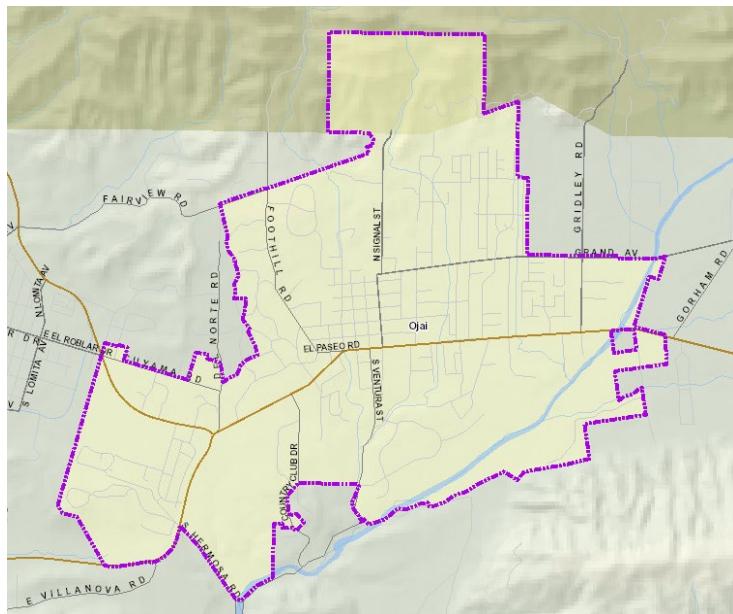
Project	Trash Excluders												
Category	Stormwater	Status		Account #		031-1604-0833-200							
Department	Public Works	Phase		Project #		SW-3039							
Location	Various locations in the City												
Description	Install trash excluders in various catch basin inlets throughout the City.												
Objective	Trash excluders prevent debris, trash, and other harmful contaminants from entering the City's storm drain system.												

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	25,000	25,000	25,000	25,000	25,000	125,000	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-	-	-
Total Cost	-	-	25,000	25,000	25,000	25,000	25,000	125,000	-

Funding Source									
Measure C	-		25,000	25,000	25,000	25,000	25,000	125,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total Funding	-		25,000	25,000	25,000	25,000	25,000	125,000	-

City of Ojai Capital Improvement Program

Storm Drain Improvements/Repairs (SW-3080)



Project Location: Various Locations

Project	Storm Drain Improvements/Repairs				
Category	Stormwater	Status		Account #	031-1604-0814-003
Department	Public Works	Phase		Project #	ST-3080
Location	Various locations throughout the City				
Description	Based off the condition assessment, the City can now identify storm drains in need of repair, upgrade, or maintenance.				
Objective	To keep our storm drain system in good condition, we must repair the storm drains that appear to be failing.				

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	400,000	1,000,000	1,000,000	1,000,000	1,000,000	4,400,000	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-	-	-
Total Cost	-	-	400,000	1,000,000	1,000,000	1,000,000	1,000,000	4,400,000	-

Funding Source	Funding Allocation Summary								
Measure C	-	-	400,000	1,000,000	1,000,000	1,000,000	1,000,000	4,400,000	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total Funding	-	-	400,000	1,000,000	1,000,000	1,000,000	1,000,000	4,400,000	-

City of Ojai Capital Improvement Program

Trolley Stop Shelter (Location TBD) (TR-3044)



Project **Trolley Stop Shelter (Location TBD)**

Category **Transit** Status Account # **031-1206-0801-004**

Department **Public Works** Phase Project # **TR-3044**

Location **TBD**

Description **Construction of a trolley shelter location to be determined.**

Objective **Provide shelters for trolley riders and protection from the elements.**

Cost Account	Previous	Current FY 24-25	Year 1 FY 25-26	Year 2 FY 26-27	Year 3 FY 27-28	Year 4 FY 28-29	Year 5 FY 29-30	Project Total	Future 6-20 Years
Administration	-	-	-	-	-	-	-	-	-
Design/Engineering	-	-	-	-	-	-	-	-	-
Real Estate/ROW	-	-	-	-	-	-	-	-	-
Construction	-	-	-	100,000	-	-	-	100,000	-
Total Cost	-	-	-	100,000	-	-	-	100,000	-

Funding Source									
CMAQ	-	-	-	100,000	-	-	-	100,000	-
Total Funding	-	-	-	100,000	-	-	-	100,000	-